

Grantee: State of Indiana - IHCDA

Grant: B-08-DN-18-0001

April 1, 2010 thru June 30, 2010 Performance Report

Grant Number:

B-08-DN-18-0001

Obligation Date:**Grantee Name:**

State of Indiana - IHCD

Award Date:**Grant Amount:**

\$83,757,048.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Original - In Progress

QPR Contact:

No QPR Contact Found

Disasters:**Declaration Number**

NSP

Plan Description:

Since 1999, the foreclosure rate in Indiana has exceeded the national rate. From 2000-2007 Indianas foreclosure rate ranked first or second in the country. Consequently,foreclosures are a persistent problem in Indiana unlike the recent phenomenon in coastal markets where the housing bubble burst in response to declining home values.

Recovery Needs:

In determining the areas of greatest need, the Indiana Housing and Community Development Authority (IHCD) has identified two primary markets: 1) Revitalization Markets; and 2) Stabilization Markets. Both require unique approaches to mitigating or reversing the negative impacts of foreclosures and abandoned housing.

Overall**This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$82,549,130.00

Total CDBG Program Funds Budgeted

N/A

\$82,549,130.00

Program Funds Drawdown

\$4,177,960.10

\$8,106,084.81

Obligated CDBG DR Funds

\$29,104,678.01

\$37,790,784.29

Expended CDBG DR Funds

\$7,980,229.58

\$8,089,150.58

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	92.283%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$12,563,557.20	\$0.00
Limit on Admin/Planning	\$8,375,704.80	\$800,644.15
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$20,939,262.00	\$26,110,964.02

Overall Progress Narrative:

We have continued our marketing efforts of the MSP program through our member realtors and lenders. In the past quarter we have taken our marketing efforts to a different degree. We have been visiting various areas throughout the state meeting with lenders and realtors to educate them about our products including MSP. These "road shows" have served to better educate and make realtors and lenders alike more familiar with this product and its respective features. In addition we have focused on how this product, MSP, with its unique features can be coupled with other products to better assist in meeting the demand of their respect buyers.

Substantial progress has been made towards the obligation of all NSP1 funding in the last quarter. This is in line with expectations as sub-recipients are now gearing up their efforts having identified all the properties they wish to acquire and have now begun to purchase them. We have three sub-recipients in excess of 90% obligated with a further 6 who are in excess of 80%. There have been isolated difficulties with procurement due to bids coming in substantially higher than estimates, but sub-recipients have worked through these issues with the bidders to refine the process and reach agreement on price. It is expected that a re-allocation of around \$1.9m of Market Stabilization Program funding will be re-allocated across to the communities already funded under NSP1 – a competitive process has been paid out which provides those grantees who have met a 90% obligation threshold to date. It is expected that this re-allocation will take place in mid-July.

HUD Webinars have been helpful for sub-recipients but largely to reinforce knowledge already held rather than provide new learning. Most have commented that these webinars would have been useful in the middle of 2009 when they would have acted to speed up the pace of obligation for the program. Unfortunately, that was when awardees were learning the hard way by dealing with the problems they faced head-on when some prior learning may have made the process easier to navigate.

Progress is starting to pick up on the 25% set-aside. All sub-recipients have been charged with delivering their portion of this and are all on course to do so. As added insurance, the re-allocated \$1.9m from MSP will be used predominantly to bolster this <50%AMI obligation. Finally, we have 5 awardees who have yet to obligate. In 2 cases these were only awarded funding in January 2010. However, 4 of these awardees will have obligated a large portion of their funding by the end of July whilst the remaining one will be 100% obligated by mid-August.

Overall, the program is progressing as expected with awardees taking a cautious approach to their target area and working to achieve a quality project rather than simply to expend the funding. IHCD believes this will provide a lasting impact on these communities for many years to come and prove to be an example of effective investment in stabilizing troubled neighborhoods.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
NSP Administration, State NSP Administration	\$0.00	\$1,675,140.00	\$0.00
NSP-MSP, Market Stabilization Fund	\$954,983.00	\$5,867,402.00	\$3,276,849.00
NSP001, Local Administration	\$291,800.90	\$4,571,150.57	\$807,665.17
NSP002, Funding Mechanisms	\$0.00	\$200,000.00	\$0.00
NSP003, Acquisition/Rehabilitation	\$1,223,411.16	\$22,143,079.88	\$1,680,248.77
NSP004, Land Banks	\$24,409.60	\$321,000.00	\$36,559.10
NSP005, Demolition	\$50,127.96	\$2,127,477.25	\$50,765.33
NSP006, Redevelopment/New Construction	\$1,633,227.48	\$46,794,750.30	\$2,253,997.44

Activities

Grantee Activity Number:	Admin IHCD
Activity Title:	NSP State Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP Administration

Project Title:

State NSP Administration

Projected Start Date:

03/19/2009

Projected End Date:

03/18/2011

National Objective:

N/A

Responsible Organization:

Indiana Housing and Community Development Authority

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources

N/A

\$1,675,140.00

Total CDBG Program Funds Budgeted

N/A

\$1,675,140.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$1,675,140.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

General Administrative expenses for state administration of the program. IHCD administrative expenses are budgeted at 2 percent.

Location Description:

IHCD 30 South Meridian St. Suite 1000 Indianapolis, IN 46204

Activity Progress Narrative:
Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources
Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	MSP-001 - 120%
Activity Title:	Financing Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP-MSP

Project Title:

Market Stabilization Fund

Projected Start Date:

03/19/2009

Projected End Date:

03/18/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Indiana Housing and Community Development Authority

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$2,533,171.00
Total CDBG Program Funds Budgeted	N/A	\$2,533,171.00
Program Funds Drawdown	\$497,796.00	\$2,083,171.00
Obligated CDBG DR Funds	\$512,796.00	\$2,098,171.00
Expended CDBG DR Funds	\$2,031,438.00	\$2,083,171.00
Indiana Housing and Community Development Authority	\$2,031,438.00	\$2,083,171.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The State anticipates a substantial share of funds to be directed into this activity, specifically for homeownership. The properties financed will be made available to income-eligible buyers. These properties will be made available at a discount that meets or exceeds NSP guidelines.

Location Description:

Areas of greatest need.

Activity Progress Narrative:

We have continued our marketing efforts of the MSP program through our member realtors and lenders. In the past quarter we have taken our marketing efforts to a different degree. We have been visiting various areas throughout the state meeting with lenders and realtors to educate them about our products including MSP. These "road shows" have served to better educate and make realtors and lenders alike more familiar with this product and its respective features. In addition we have focused on how this product, MSP, with its unique features can be coupled with other products to better assist in meeting the demand of their respect buyers.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	27	27	0/800	136/1200	136/2000

Activity Locations

Address	City	State	Zip
10764 Miller Dr	Indianapolis	NA	46231

153 Simpson	Elkhart	NA	46516
8010 Painted Pony Dr	Indianapolis	NA	46217
1916 Herford Dr	Indianapolis	NA	46229
7154 Sun Court	Indianapolis	NA	46241
8411 Centenary Dr	Camby	NA	46113
8279 S Midnight Dr	Pendleton	NA	46064
8655 Hopewell Ct	Camby	NA	46113
8729 Bloomingdale Grove Dr	Camby	NA	46113
5808 Lakefiled Dr	Indianapolis	NA	46254
3611 Windlass	Fort Wayne	NA	46815
10249 Lone Wolf Dr	Indianapolis	NA	46235
3007 Redland Ln	Indianapolis	NA	46217
3615 Nevada Ave	Fort Wayne	NA	46805
502 Grovewood Dr	Beech Grove	NA	46107
6739 Eagles Perch Dr	Indianapolis	NA	46214
7218 chimney Rock Ct	Indianapolis	NA	46217
1205 Tealpoint	Indianapolis	NA	46229
325 Polaris Dr	Indianapolis	NA	79574
5829 Brookville Lake Dr	Indianapolis	NA	46254
6739 Morgan ave	Camby	NA	46113
7133 Pluto Drive	Indianapolis	NA	46241
RR3 Box 273, 10570 E Dobson Road	Bloomfield	NA	47424
7128 Chemistry Ct	Indianapolis	NA	46239
3238 Valley Farms Rd	Indianapolis	NA	46214
8430 Brook Pointe Ct	Indianapolis	NA	46234
56804 Bellflower St	Elkhart	NA	46516

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	MSP-002 - 120%
Activity Title:	Acquisition and Rehabilitation

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

NSP-MSP

Project Title:

Market Stabilization Fund

Projected Start Date:

03/19/2009

Projected End Date:

03/18/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Indiana Housing and Community Development Authority

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$1,445,188.00
Total CDBG Program Funds Budgeted	N/A	\$1,445,188.00
Program Funds Drawdown	\$457,187.00	\$1,193,678.00
Obligated CDBG DR Funds	\$454,916.00	\$1,206,407.00
Expended CDBG DR Funds	\$1,136,490.00	\$1,193,678.00
Indiana Housing and Community Development Authority	\$1,136,490.00	\$1,193,678.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The State anticipates a substantial share of funds to be directed into this activity, specifically for homeownership. The properties financed will be made available to income-eligible buyers. These properties will be made available at a discount that meets or exceeds NSP guidelines

Location Description:

Areas of greatest need.

Activity Progress Narrative:

We have continued our marketing efforts of the MSP program through our member realtors and lenders. In the past quarter we have taken our marketing efforts to a different degree. We have been visiting various areas throughout the state meeting with lenders and realtors to educate them about our products including MSP. These "road shows" have served to better educate and make realtors and lenders alike more familiar with this product and its respective features. In addition we have focused on how this product, MSP, with its unique features can be coupled with other products to better assist in meeting the demand of their respect buyers.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	28	28	19/130	60/50	79/280

Activity Locations

Address	City	State	Zip
1008 Teakwood Dr	Clarksville	NA	47129
7321 W Flatsedge Dr	Indianapolis	NA	46254
10837 Tealpoint Dr	Indianapolis	NA	46229

5354 E Dayhuff Rd	Mooreville	NA	46158
2020 Fairhaven Dr	Indianapolis	NA	46229
6503 Winnebago Dr	Fort Wayne	NA	46815
508 N Hendricks Ave	Marion	NA	46952
424 N Whitcomb Ave	Clarksville	NA	47129
1974 Patton Dr	Speedway	NA	46224
922 Pebble Creek Dr	Jeffersonville	NA	47130
3318 W 40th Ave	Gary	NA	46408
1216 Windmill Ln	Jeffersonville	NA	47130
1507 Nina Rd	Jeffersonville	NA	47130
7840 Gran Gulch Dr	Indianapolis	NA	46239
4239 Village Trace Dr	Indianapolis	NA	46254
1845 Edgefield	Mishawaka	NA	46544
7820 Harshaw Dr	Indianapolis	NA	46239
4044 Gamay Ln	Indianapolis	NA	46254
1247 Country Creek Ct	Indianapolis	NA	46234
30610 Gregory Dr	Elkhart	NA	46516
5744 Gateway Dr	Indianapolis	NA	46254
3122 S Temple	Indianapolis	NA	46237
1902 N Spencer Ave	Indianapolis	NA	46218
30130 Wynd Tree Blvd	Elkhart	NA	46516
4734 Sheehan Pl	Indianapolis	NA	46254
1209 Marlowe Ave	Indianapolis	NA	46202
501 E Carlton	Elkhart	NA	46517
8025 Roy Road	Indianapolis	NA	46219

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-001
Activity Title:	Administration - Tell City

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/20/2010

Responsible Organization:

City of Tell City

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$198,000.00
Total CDBG Program Funds Budgeted	N/A	\$198,000.00
Program Funds Drawdown	\$32,430.00	\$108,585.00
Obligated CDBG DR Funds	\$121,845.00	\$198,000.00
Expended CDBG DR Funds	\$108,585.00	\$108,585.00
City of Tell City	\$108,585.00	\$108,585.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

"Conducted numerous meetings with the NSP management team to review, identify and approved of the acquisition of foreclosed, abandoned and vacant properties and select house plans to be used for construction that will blend into the neighborhoods.

>Met with contractors about the demolition and construction of housing to be undertaken by the NSP program. Federal guidelines such as Davis-Bacon regulations, hazardous materials regulations, contractor debarment lists and type of bid specifications to use were all addressed.

>Photographed and documented the dilapidated, foreclosed and blighted structures in the ""area of greatest need"".

>Supervised the licensed certified appraiser and completed the appraisals of foreclosed and/or vacant properties.

>Supervised the law firm to handle the legal work associated with preparation and development of a land sales contract, conducting title opinions and preparation of deeds for the transfer of properties.

i. Acquired 17 properties and demolished 15 single-family housing units.

>Hired an architectural firm to design 8 to 10 sets of housing plans that would blend into and help to stabilize the identified area of greatest need. Continuous research of the NSP national and state regulations, verifying and crosschecking documents, and how they deviated from the normal CDBG program (80% AMI vs. 120% AMI, etc.). The research is an ongoing process being used in every phase of the project (acquisition, demolition, rehabilitation, new construction, Davis-Bacon regulations, hazardous materials regulations as related to demolition of single-family dwelling units). Insight 2000, Inc. is taking every imaginable precautionary step to avoid making errors in the implementation and management of the NSP program.

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Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-001 - 120%

Activity Title: Acq/Rehab - Tell City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/20/2010

Responsible Organization:

City of Tell City

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$667,500.00
Total CDBG Program Funds Budgeted	N/A	\$667,500.00
Program Funds Drawdown	\$83,593.39	\$171,317.79
Obligated CDBG DR Funds	\$129,916.07	\$255,442.97
Expended CDBG DR Funds	\$171,317.79	\$171,317.79
City of Tell City	\$171,317.79	\$171,317.79
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

"Twenty (20) properties have been acquired:

>a. Eight foreclosed vacant properties have been purchased. Five have been demolished and are to be rehabilitated. Three properties will have new habitat homes constructed on each site. All of the properties will serve the <50% AMI group.

>b. A vacant lot was purchase and a Habitat for Humanity home was constructed on the lot. The local high school building trades program constructed the home for habitat for humanity, and it too will serve the <50% AMI group.

>c. Three properties that were acquired by the City by the Little League baseball park will be converted into a parking lot as a public facility project."

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-001 - 120%.

Activity Title: Redev/New Constr - Tell city

Activitiy Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

City of Tell City

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$225,000.00
Total CDBG Program Funds Budgeted	N/A	\$225,000.00
Program Funds Drawdown	\$16,649.61	\$27,814.61
Obligated CDBG DR Funds	\$58,784.77	\$58,784.77
Expended CDBG DR Funds	\$27,814.61	\$27,814.61
City of Tell City	\$27,814.61	\$27,814.61
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

Three properties that were acquired by the City next to the Little League park will be converted into a parking as a public facility project.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-001 - 120%..
Activity Title:	Cancelled

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Demolition

Projected End Date:

07/20/2010

Responsible Organization:

City of Tell City

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Clearance and Demolition

Location Description:

City of Tell City, Perry County, IN

Activity Progress Narrative:
Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-001 - 50%
Activity Title:	Acq/Rehab - Tell City

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/20/2010

Responsible Organization:

City of Tell City

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$765,000.00
Total CDBG Program Funds Budgeted	N/A	\$765,000.00
Program Funds Drawdown	\$81,422.84	\$199,358.74
Obligated CDBG DR Funds	\$41,988.60	\$220,000.00
Expended CDBG DR Funds	\$199,358.74	\$199,358.74
City of Tell City	\$199,358.74	\$199,358.74
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

Twenty (20) properties have been acquired:

>a. Eight foreclosed vacant properties have been purchased. Five have been demolished and are to be rehabilitated. Three properties will have new habitat homes constructed on each site. All of the properties will serve the <50% AMI group.

>b. A vacant lot was purchase and a Habitat for Humanity home was constructed on the lot. The local high school building trades program constructed the home for habitat for humanity, and it too will serve the <50% AMI group.

>

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	6/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-001 - 50%..
Activity Title:	Redev/New Constr - Tell City

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

City of Tell City

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$125,000.00
Total CDBG Program Funds Budgeted	N/A	\$125,000.00
Program Funds Drawdown	\$0.00	\$12,746.40
Obligated CDBG DR Funds	\$85,096.40	\$85,096.40
Expended CDBG DR Funds	\$12,746.40	\$12,746.40
City of Tell City	\$12,746.40	\$12,746.40
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Tell City, Perry County, IN

Activity Progress Narrative:

Three properties that were acquired by the City next to the Little League park will be converted into a parking lot as a public facility project.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-002

Activity Title: Administration - Gosport

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

N/A

Responsible Organization:

Town of Gosport

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$44,000.00
Total CDBG Program Funds Budgeted	N/A	\$44,000.00
Program Funds Drawdown	\$8,000.00	\$31,400.00
Obligated CDBG DR Funds	\$0.00	\$44,000.00
Expended CDBG DR Funds	\$31,400.00	\$31,400.00
Town of Gosport	\$31,400.00	\$31,400.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:

Kenna consulting coordinated the acquisition efforts for 8 properties on 3/25/10. The town was successful in acquiring all 8 properties. The Sheriff's Deed to these properties will be obtained shortly after 7/25/10 and demolition can be begin. Demolition has been bid and a contract is being drawn up as well as a conflict of interest disclosure. New Construction for 5 sites is out for bid.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-002 - 120%.
Activity Title:	Land Banks Acq - Gosport

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP004

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banks

Projected End Date:

07/20/2010

Responsible Organization:

Town of Gosport

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$37,450.00
Total CDBG Program Funds Budgeted	N/A	\$37,450.00
Program Funds Drawdown	\$7,760.00	\$10,560.00
Obligated CDBG DR Funds	\$21,650.00	\$24,450.00
Expended CDBG DR Funds	\$10,560.00	\$10,560.00
Town of Gosport	\$10,560.00	\$10,560.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Land Banking - Acquisition

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:

2 properties(5 W. Main and 267 E. Main) have been assigned to the land bank. These properties will likely be re-developed prior to the conclusion of the NSP program. 267 E. Main has been bid for demolition and the contract will be ready to sign shortly.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-002 - 120%...

Activity Title: Cancelled

Activity Category:

Clearance and Demolition

Activity Status:

Cancelled

Project Number:

NSP005

Project Title:

Demolition

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Town of Gosport

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$0.00

Total CDBG Program Funds Budgeted

N/A

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

(\$34,400.00)

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Demolition of abandoned and foreclosed properties

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-002 - 120%....
Activity Title:	Redev/New Constr - Gosport

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

Town of Gosport

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$153,700.00
Total CDBG Program Funds Budgeted	N/A	\$153,700.00
Program Funds Drawdown	\$3,860.00	\$5,260.00
Obligated CDBG DR Funds	\$17,100.00	\$21,500.00
Expended CDBG DR Funds	\$5,260.00	\$5,260.00
Town of Gosport	\$5,260.00	\$5,260.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:

At this time there are 2 properties assigned to this line item. 271 E. Main the purchase is still pending, but we are fairly confident we can acquire the property. The town has purchased a sheriff certificate for 41 N. 2nd Street. The sheriff's certificate will expire and a deed will be issued in 120 days from the date of the sale, which will be the end of July, 2010. The only entity that can redeem on these properties is the US government. Demolition has been bid and will be ready to sign shortly, and new construction is out for bid for 41 N. 2nd. We have purchase agreements on 2 lots that were previously developed (18 N. 2nd Street) and one HUD REO (355 E. North Street) across from these properties that could be re-developed in Phase II of NSP from the Program income resulting from the sale of the first phase of homes.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	1/1	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-002 - 50%.**Activity Title: Acq/Rehab- Gosport****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Town of Gosport

Overall**Apr 1 thru Jun 30, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$576,850.00

Total CDBG Program Funds Budgeted

N/A

\$576,850.00

Program Funds Drawdown

\$19,000.00

\$26,000.00

Obligated CDBG DR Funds

\$59,850.00

\$81,850.00

Expended CDBG DR Funds

\$26,000.00

\$26,000.00

Town of Gosport

\$26,000.00

\$26,000.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Town of Gosport, Owen County, IN

Activity Progress Narrative:

Project has been modified and 5 properties (242 E. Church, 247 A and B E. Church, 21 N. 2nd and 223 E. North Street) have been moved to this line item. The trailers that set on these properties will be demolished and new homes will be built on the lots. At this time we estimate that 5 new homes will be built on the properties. The town has purchased a sheriff certificate for all of the properties. The sheriff's certificate will expire and a deed will be issued in 120 days from the date of the sale, which will be the end of July, 2010. The only entity that can redeem on these properties is the US government. Demolition has been bid and will be ready to sign shortly, and new construction is out for bid.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-003 - 120%..
Activity Title:	Redev/New Constr - Four Rivers Resources

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

Four Rivers Resource Services, Inc.

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$3,272,770.00
Total CDBG Program Funds Budgeted	N/A	\$3,272,770.00
Program Funds Drawdown	\$217,327.90	\$301,690.30
Obligated CDBG DR Funds	\$1,858,690.00	\$2,669,798.00
Expended CDBG DR Funds	\$301,690.30	\$301,690.30
Four Rivers Resource Services, Inc.	\$301,690.30	\$301,690.30
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing.

Location Description:

Linton, Greene County, IN

Activity Progress Narrative:

Architectural & engineering design work completed. Work bid out. Construction contract awarded.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/9	0/9

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-003 - 50%
Activity Title:	Redev/New Constr - Four Rivers

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

Four Rivers Resource Services, Inc.

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$985,000.00
Total CDBG Program Funds Budgeted	N/A	\$985,000.00
Program Funds Drawdown	\$96,185.01	\$96,185.01
Obligated CDBG DR Funds	\$648,976.00	\$689,969.00
Expended CDBG DR Funds	\$96,185.01	\$96,185.01
Four Rivers Resource Services, Inc.	\$96,185.01	\$96,185.01
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing.

Location Description:

Linton, Greene County, IN

Activity Progress Narrative:

Construction contract awarded on foreclosure acquired last quarter. This blighted single family home will be replaced with 5 townhomes. Also, 2 more foreclosures and 1 short sale home purchased. Inspection & work write-up completed. Work bid out & construction contracts to be awarded July 23rd.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	20/20	0/0	20/20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-003 - 50%..
Activity Title:	Acq/Rehab - Four Rivers

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/20/2010

Responsible Organization:

Four Rivers Resource Services, Inc.

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$115,000.00
Total CDBG Program Funds Budgeted	N/A	\$115,000.00
Program Funds Drawdown	\$51,183.99	\$51,183.99
Obligated CDBG DR Funds	\$52,810.00	\$52,810.00
Expended CDBG DR Funds	\$51,183.99	\$51,183.99
Four Rivers Resource Services, Inc.	\$51,183.99	\$51,183.99
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Linton, Greene County, IN

Activity Progress Narrative:

1 foreclosure purchased. Inspection & work write-up completed. Rehab and LBP abatement work bid out, with contracts to be awarded July 23rd. Purchase agreements executed on 1 foreclosure and 1 vacant home (non-foreclosure) (either acq/rehab or redev/new const). 1-2 additional vacant or blighted homes remain to be acquired (either acq/rehab or redev/new const).

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/0	0/3	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-004**Activity Title: Administration - Bicknell****Activity Category:**

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

N/A

Responsible Organization:

City of Bicknell

Overall**Apr 1 thru Jun 30, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$132,662.57

Total CDBG Program Funds Budgeted

N/A

\$132,662.57

Program Funds Drawdown

\$13,068.85

\$42,940.36

Obligated CDBG DR Funds

\$102,791.06

\$132,662.57

Expended CDBG DR Funds

\$42,940.36

\$42,940.36

City of Bicknell

\$42,940.36

\$42,940.36

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

City of Bicknell, Knox county, IN

Activity Progress Narrative:

Now that we are within a few months of the obligation deadline, hard to acquire and trouble properties are being dropped from pursuit, in favor of less complex transactions. This has caused some planned construction to be moved around, with site possession and ability to meet set-aside requirements at the forefront of our minds. 75 - 80% of all construction projects in the neighborhood have been bid out, and are currently working towards completing contracts for those services. The park, walking trail and one more house is scheduled to go out for bid within 2 weeks, which will effectively be the last bidding to occur until after the obligation deadline. Also, given new information regarding the change in definition for abandoned and foreclosed, many properties have been reevaluated for the most appropriate AMI category. Revised set-ups are currently being completed, to allow all projects to be obligated and ready by the end of August. The neighborhood association continues to meet every month, and the project team continues to meet on a weekly basis. 11 claims have been submitted to the state. Title searches have been completed for all properties, except one which is currently in progress. Appraisals have been completed on each property, except one which is scheduled.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-004 - 120%.

Activity Title: Demolition - Bicknell

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

07/09/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

07/20/2010

Responsible Organization:

City of Bicknell

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$193,800.01

Total CDBG Program Funds Budgeted

N/A

\$193,800.01

Program Funds Drawdown

\$5,141.96

\$5,779.33

Obligated CDBG DR Funds

\$3,110.03

\$8,889.36

Expended CDBG DR Funds

\$5,779.33

\$5,779.33

City of Bicknell

\$5,779.33

\$5,779.33

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

737 Oak Street - Demolition Complete. Property maintained as an extension of the owner's yard. 307 W. 2nd Street - Acquisition complete. Contract for demolition let, scheduled for week of July 19th. Property will be sold to adjacent landowner to maintain as extension of their private yard. 516 Alton Street - Acquisition complete. Demolition of blighted house complete. This property was to have a single family house built upon it under 50% Rehab, however, due unfavorable conditions this lot will be sold or donated to the adjacent landowner. 519 Alton Street - This property is in the final stages of acquisition to close in 2 weeks and demolition shortly there after. Site will be set-up as a 120% demolition and sold to the adjacent landowner. The County Commissioners passed a resolution, as did the City, to waive a portion of back taxes in consideration for decreased sum, and demolition of the blighted property on the land. 318 W. 2nd Street (outbuilding) - All documents executed. Demolition is complete. 520 W. 2nd Street - All documents executed. Demolition awarded and will occur next spring. The land used as an extension of her current yard. 728 W. 2nd Street (outbuilding) - All documents executed. Bids for demolition awarded. 426 Alton Street - We hold an option to purchase this property, however, we are suspending pursuit until after the obligation deadline, due to the significant amount of liens, and time involved in acquiring the property. We plan to acquire the property in the future and sell the land to the adjacent landowners.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-004 - 120%..
Activity Title:	Redev/New Constr - Bicknell

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

City of Bicknell

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$447,615.90
Total CDBG Program Funds Budgeted	N/A	\$447,615.90
Program Funds Drawdown	\$42,750.53	\$56,095.80
Obligated CDBG DR Funds	\$137,209.19	\$165,484.11
Expended CDBG DR Funds	\$56,095.80	\$56,095.80
City of Bicknell	\$56,095.80	\$56,095.80
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

414 Alton & Freemans Lot 7 - Both lots acquired. Demolition is complete on lot 414 Alton. Contracts for new construction are currently pending and the winning bidders has been selected. Construction to begin the first week of August. A new 100% ADA home is being built.

318 Alton Street & 314 Alton Street - 314 has been purchased and demolished. The lots bid out for construction of one single family home. Contracts have yet to be signed. Demolition of blighted house included in bidding.

409 W. 2nd Street - We are in negotiations with owner, but liens are well in excess of the market value.

513 W. 2nd Street - See 50% Rehabilitation for background. Title work is complete. Appraisal is complete. Paperwork with owner is in progress and ongoing. We anticipate making a short-sale offer to the bank the week of July 19th. An inspection of this property has revealed substantial foundation issues. Therefore, property is being pursued for acquisition and construction of a duplex.

523 W. 2nd Street - We have a purchase agreement and scheduled to close the first week of August. A neighborhood park will be constructed on this lot, and a blighted shed will be demolished.

Vacant Lots on 2nd Street (@ Mason) - These properties are no longer being pursued due to excessive liens.

602 Alton - Acquisition is complete. Bids are currently out for the construction of a new single family home.

508 Alton Street - Property owners were unresponsive. This property is no longer being pursued.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-004 - 50%
Activity Title:	Acq/Rehab - Bicknell

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/20/2010

Responsible Organization:

City of Bicknell

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$154,783.00
Total CDBG Program Funds Budgeted	N/A	\$154,783.00
Program Funds Drawdown	\$1,318.93	\$1,318.93
Obligated CDBG DR Funds	\$29,856.30	\$29,856.30
Expended CDBG DR Funds	\$1,318.93	\$1,318.93
City of Bicknell	\$1,318.93	\$1,318.93
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

317 Alton Street - Given the current amount of time left in the program, and the lack of response we have received from the mortgage company holding lien on this property, we have decided to stop pursuit of this property. 323 Alton Street - Demolition of blighted house complete. This property was to be a side yard for the above property, however, due to the trouble in acquiring 317 Alton Street, this property is going to have a new house constructed on the site of the house we have already torn down. We have already bid and awarded this project for another site, which is currently being redesigned to meet this needs of this lot instead. Construction should be ready to begin the second week of August. 516 Alton Street - See Demolition 120% Category.

>519 Alton Street - See Demolition 120% Category. 513 W. 2nd Street - After a thorough inspection of this property, it has been determined that the cost to bring the property to a safe and habitable condition would be unreasonable when considering what it would cost to demolish and build new. Therefore, as there has been major difficulty in acquiring 409 W. 2nd Street on which to construct the second duplex, this property is being pursued under the 120% Redevelopment Category instead.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-004 - 50%..
Activity Title:	Redev/New Constr - Bicknell

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

City of Bicknell

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$225,225.45
Total CDBG Program Funds Budgeted	N/A	\$225,225.45
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$13,345.27
Expended CDBG DR Funds	\$0.00	\$0.00
City of Bicknell	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Bicknell, Knox County, IN

Activity Progress Narrative:

Freeman's Lots 5 & 6 - We own both lots, new construction of a 50% duplex unit has already been bid, and we await certain items from the contractor before executing the contracts. We anticipate construction beginning within 1 or 2 weeks. Due to the new definitions that were put in place during this reporting period, these lots will now used for a 50% duplex as opposed to a 120% duplex, as was previously proposed. We are more concerned ensuring we meet set-aside requirements at this time.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-005 - 120%

Activity Title: Redev/New Constr - TRI-CAP

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

Dubois-Pike-Warrick Economic Opportunity Committee

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$4,283,275.00
Total CDBG Program Funds Budgeted	N/A	\$4,283,275.00
Program Funds Drawdown	\$411,642.18	\$647,291.33
Obligated CDBG DR Funds	\$2,905,675.00	\$3,595,985.00
Expended CDBG DR Funds	\$647,291.33	\$647,291.33
Dubois-Pike-Warrick Economic Opportunity Committee	\$647,291.33	\$647,291.33
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Dubois County, Pike County, Warrick County, IN

Activity Progress Narrative:

Received modification approval for Stork Place to benefit households at or below 120% AMI. Asbestos removal contract awarded & work completed. Construction contract awarded & work is underway.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	17/0	0/0	17/17

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-005 - 50%
Activity Title:	Rehabilitation - TRI-CAP

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Dubois-Pike-Warrick Economic Opportunity Committee

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$261,000.00
Total CDBG Program Funds Budgeted	N/A	\$261,000.00
Program Funds Drawdown	\$97,348.61	\$97,348.61
Obligated CDBG DR Funds	\$129,510.00	\$129,510.00
Expended CDBG DR Funds	\$97,348.61	\$97,348.61
Dubois-Pike-Warrick Economic Opportunity Committee	\$97,348.61	\$97,348.61
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

Dubois County, Pike County, Warrick County, IN

Activity Progress Narrative:

Initiated ER/Sec 106 & appraisals on several foreclosures & short sales. Acquired 3 foreclosures, 1 of which was recently determined to be blighted, so a request is forthcoming to change the status of this site to redevelopment/new construction. Initiated inspections and rehab work write-ups on 2 sites. Work to be bid out within the next 30 days.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/3
# of Households benefitting	0	0	0	0/3	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-006

Activity Title: Administration - Riley/Newport

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

N/A

Responsible Organization:

Riley Area Dev Corp/Newport IN

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$100,000.00

Total CDBG Program Funds Budgeted

N/A

\$100,000.00

Program Funds Drawdown

\$27,670.80

\$62,552.37

Obligated CDBG DR Funds

\$65,118.43

\$100,000.00

Expended CDBG DR Funds

\$62,552.37

\$62,552.37

Riley Area Dev Corp/Newport IN

\$62,552.37

\$62,552.37

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local administration funds.

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Construction is complete on the Resource Center. 12 new units are under construction and all remaining properties have completed plans and specs. All but three are out to contractors for bids.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-006 - 120%
Activity Title:	Acq/Rehab - Riley/Newport

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Riley Area Dev Corp/Newport IN

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$332,423.00
Total CDBG Program Funds Budgeted	N/A	\$332,423.00
Program Funds Drawdown	\$258,785.00	\$258,785.00
Obligated CDBG DR Funds	\$258,785.00	\$258,785.00
Expended CDBG DR Funds	\$258,785.00	\$258,785.00
Riley Area Dev Corp/Newport IN	\$258,785.00	\$258,785.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

The Resource Center is completed. Plans and specs for 10 units of affordable rental are complete. 9 are out to bid.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of housing units	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1
#Energy Star Replacement Windows	0	0	0	0/0	0/0	0/1
#Additional Attic/Roof Insulation	0	0	0	0/0	0/0	0/1
#Efficient AC added/replaced	0	0	0	0/0	0/0	0/1
#Replaced thermostats	0	0	0	0/0	0/0	0/1
#Replaced hot water heaters	0	0	0	0/0	0/0	0/1
#Light Fixtures (indoors) replaced	0	0	0	0/0	0/0	0/1
#Light fixtures (outdoors) replaced	0	0	0	0/0	0/0	0/1
#Refrigerators replaced	0	0	0	0/0	0/0	0/1

#Clothes washers replaced	0	0	0	0/0	0/0	0/1
#Dishwashers replaced	0	0	0	0/0	0/0	0/1
#Low flow toilets	0	0	0	0/0	0/0	0/1
#Units with bus/rail access	0	0	0	0/0	0/0	0/1
#Units exceeding Energy Star	0	0	0	0/0	0/0	0/1
#Units other green	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-006 - 120%...
Activity Title:	Demolition - Riley/Newport

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP005

Project Title:

Demolition

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Riley Area Dev Corp/Newport IN

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$20,000.00
Total CDBG Program Funds Budgeted	N/A	\$20,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Riley Area Dev Corp/Newport IN	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Two units are under contractor for demolition to begin by July 23, 2010

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of housing units	0	0	0	0/0	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-006 - 50%.

Activity Title: Acq/Rehab - Riley/Newport

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Riley Area Dev Corp/Newport IN

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$547,577.00
Total CDBG Program Funds Budgeted	N/A	\$547,577.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$258,577.00	\$547,577.00
Expended CDBG DR Funds	\$0.00	\$0.00
Riley Area Dev Corp/Newport IN	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

12 units are currently under construction. Plans and specs are complete for all 30 units.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/16
# of housing units	0	0	0	0/0	0/0	0/16
# of Households benefitting	0	0	0	0/16	0/0	0/16
#Energy Star Replacement Windows	0	0	0	0/0	0/0	0/16
#Additional Attic/Roof Insulation	0	0	0	0/0	0/0	0/16

#Efficient AC added/replaced	0	0	0	0/0	0/0	0/16
#Replaced thermostats	0	0	0	0/0	0/0	0/16
#Replaced hot water heaters	0	0	0	0/0	0/0	0/16
#Light Fixtures (indoors) replaced	0	0	0	0/0	0/0	0/16
#Light fixtures (outdoors) replaced	0	0	0	0/0	0/0	0/16
#Refrigerators replaced	0	0	0	0/0	0/0	0/16
#Clothes washers replaced	0	0	0	0/0	0/0	0/16
#Dishwashers replaced	0	0	0	0/0	0/0	0/16
#Low flow toilets	0	0	0	0/0	0/0	0/16
#Low flow showerheads	0	0	0	0/0	0/0	0/16
#Units with bus/rail access	0	0	0	0/0	0/0	0/16
#Units exceeding Energy Star	0	0	0	0/0	0/0	0/16
#Units other green	0	0	0	0/0	0/0	0/16

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-007
Activity Title:	Administration - SEND

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/20/2010

Responsible Organization:

Southeast Neighborhood Development

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$129,835.00
Total CDBG Program Funds Budgeted	N/A	\$129,835.00
Program Funds Drawdown	\$13,757.79	\$51,390.20
Obligated CDBG DR Funds	\$13,757.79	\$53,723.36
Expended CDBG DR Funds	\$51,390.20	\$51,390.20
Southeast Neighborhood Development	\$51,390.20	\$51,390.20
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Administration funds

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Meet with Bates-Hendricks neighborhood association regarding property acquisition. Negotiate with property owners regarding acquisitions. Prepare purchase offers. Research property for acquisition. Research tax sale and treasurer office properties. Strategize with SEND regarding acquisition and redevelopment. Attend closings. Prepare reports. Monitor and track finances. Prepare forms for vendor claims. Prepare claims. Review documents and plans. Attend East Street redevelopment meetings.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-007 - 120%.

Activity Title: Acq/Rehab - SEND

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/20/2010

Responsible Organization:

Southeast Neighborhood Development

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$186,800.00
Total CDBG Program Funds Budgeted	N/A	\$186,800.00
Program Funds Drawdown	\$24,523.72	\$24,523.72
Obligated CDBG DR Funds	\$106,841.48	\$186,800.00
Expended CDBG DR Funds	\$71,378.72	\$71,378.72
Southeast Neighborhood Development	\$71,378.72	\$71,378.72
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Working with property owners to acquire key properties along East Street. Acquired property for 6 units rehabilitation/redevelopment. Prepare project specifications and floor plans.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-007 - 120%....
Activity Title:	Redev/New Constr - SEND

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

Southeast Neighborhood Development

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$659,790.00
Total CDBG Program Funds Budgeted	N/A	\$659,790.00
Program Funds Drawdown	\$156,122.97	\$156,122.97
Obligated CDBG DR Funds	\$659,790.00	\$659,790.00
Expended CDBG DR Funds	\$156,122.97	\$156,122.97
Southeast Neighborhood Development	\$156,122.97	\$156,122.97
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Started construction of one owner occupied home on S. New Jersey. Preparing rehabilitation plans for 2 homes on Terrace.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-007 - 50%

Activity Title: Acq/Rehab - SEND

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/20/2010

Responsible Organization:

Southeast Neighborhood Development

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$129,800.00
Total CDBG Program Funds Budgeted	N/A	\$129,800.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$68,400.00	\$68,400.00
Expended CDBG DR Funds	\$0.00	\$0.00
Southeast Neighborhood Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Identifying properties for acquisition. Working with Indianapolis to acquire properties from landbank. Negotiate with property owners.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-007 - 50%.....
Activity Title:	Redev/New Construction - SEND

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

Southeast Neighborhood Development

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$195,675.00
Total CDBG Program Funds Budgeted	N/A	\$195,675.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$195,675.00	\$195,675.00
Expended CDBG DR Funds	\$0.00	\$0.00
Southeast Neighborhood Development	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Meeting with community regarding project design. Work with architect on project design for six unit multi-family project.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-008

Activity Title: Administration - John Boner

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

N/A

Responsible Organization:

The John H Boner Community Center, Inc

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$100,000.00

Total CDBG Program Funds Budgeted

N/A

\$100,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

The John H Boner Community Center, Inc

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

I&bullAD has drafted a budget for Administration expenses, including various percentages of support for three staff persons.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-008 - 120%
Activity Title:	Demolition - John Boner

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP005

Project Title:

Demolition

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

The John H Boner Community Center, Inc

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$25,000.00
Total CDBG Program Funds Budgeted	N/A	\$25,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
The John H Boner Community Center, Inc	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

IAD's REALTOR and legal counsel is working to secure site control on one property to be demolished and incorporated into the site plan for a 33 unit senior development (13 units for families at or below 50%AMI). This property went through the March 2010 Tax Sale, and the current owners of record have indicated they do not plan to redeem the property. I&bullAD should get title to this property in late August 2010. This property will not have State NSP funds.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of Businesses	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-008 - 120%.

Activity Title: Redev/New Constr - John Boner

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

The John H Boner Community Center, Inc

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$120,000.00
Total CDBG Program Funds Budgeted	N/A	\$120,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
The John H Boner Community Center, Inc	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

IAD and its codeveloper, Riley Area Development Corporation, are moving toward closing for this project. A contract was signed with a Construction Manager in May 2010. Bids for the project were received on June 23, and selections have been made. Construction is expected to begin in September or October 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-008 - 50%
Activity Title:	Acq/Rehab - John Boner

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

The John H Boner Community Center, Inc

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$575,000.00
Total CDBG Program Funds Budgeted	N/A	\$575,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
The John H Boner Community Center, Inc	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

IAD has identified all 32 abandoned/foreclosed units for households below 50% AMI. I&bullIAD expects to utilize NSP funds through IHCD to develop two of these units (totaling \$250,000). IAD has selected the contractors for these units and is currently working through design and contract details. All of these contracts are expected to be signed by the end of July.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/32
# of Households benefitting	0	0	0	0/32	0/0	0/32

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-008 - 50%.

Activity Title: Redev/New Constr - John Boner

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

The John H Boner Community Center, Inc

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$180,000.00
Total CDBG Program Funds Budgeted	N/A	\$180,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
The John H Boner Community Center, Inc	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

IAD and its codeveloper, Riley Area Development Corporation, are moving toward closing for this project. A contract was signed with a Construction Manager in May 2010. Bids for the project were received on June 23, and selections have been made. Construction is expected to begin in September or October 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/13	0/0	0/13

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-009
Activity Title:	Administration - King Park

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/20/2010

Responsible Organization:

King Park Area Development Corp., Inc.

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$136,062.00
Total CDBG Program Funds Budgeted	N/A	\$136,062.00
Program Funds Drawdown	\$16,407.27	\$54,285.11
Obligated CDBG DR Funds	\$16,107.27	\$54,285.11
Expended CDBG DR Funds	\$54,285.11	\$54,285.11
King Park Area Development Corp., Inc.	\$54,285.11	\$54,285.11
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Program Manager has obligated all Admin funds.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources
Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-009 - 120%
Activity Title:	Acq/Rehab - King Park

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

King Park Area Development Corp., Inc.

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$25,000.00
Total CDBG Program Funds Budgeted	N/A	\$25,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
King Park Area Development Corp., Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Letters and offers have gone out to identified owners to acquire strategic parcels.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-009 - 120%..

Activity Title: Land Banks Acq - King Park

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP004

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banks

Projected End Date:

07/20/2010

Responsible Organization:

King Park Area Development Corp., Inc.

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$7,500.00

Total CDBG Program Funds Budgeted

N/A

\$7,500.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

King Park Area Development Corp., Inc.

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Land banking of abandoned or foreclosed properties

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

At this time, The Executive Director and Program Manager has not acquired any properties that we do not have an immediate use plan. There may be some properties that this will apply to in the near future, but at this time we have not identified them.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-009 - 120%...
Activity Title:	Cancelled

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Demolition

Projected End Date:

07/20/2010

Responsible Organization:

King Park Area Development Corp., Inc.

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
King Park Area Development Corp., Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

No additional demolition activities have occurred since the last reporting period.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-009 - 120%....

Activity Title: Redev/New Constr - King Park

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

King Park Area Development Corp., Inc.

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$847,455.00
Total CDBG Program Funds Budgeted	N/A	\$847,455.00
Program Funds Drawdown	\$24,637.34	\$35,312.34
Obligated CDBG DR Funds	\$731,887.34	\$753,312.34
Expended CDBG DR Funds	\$35,312.34	\$35,312.34
King Park Area Development Corp., Inc.	\$35,312.34	\$35,312.34
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

We have finalized the design of 2 phases of our multi family development and they will be bid out in the next few weeks. Construction is set to begin late August and will commence early 2011 with a wait list being generated about Nov/Dec. 2010. Two Habitat builds have begun struction and are scheduled to be completed in August.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-009 - 50%
Activity Title:	Redev/New Constr - King Park

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

King Park Area Development Corp., Inc.

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$350,045.00
Total CDBG Program Funds Budgeted	N/A	\$350,045.00
Program Funds Drawdown	\$7,500.00	\$8,200.00
Obligated CDBG DR Funds	\$339,752.00	\$339,752.00
Expended CDBG DR Funds	\$8,200.00	\$8,200.00
King Park Area Development Corp., Inc.	\$8,200.00	\$8,200.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

We have selected our builders and will begin construction on the set aside units early this fall.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-010

Activity Title: Administration - New Castle

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

N/A

Responsible Organization:

City of New Castle

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$180,300.00

Total CDBG Program Funds Budgeted

N/A

\$180,300.00

Program Funds Drawdown

\$34,095.00

\$68,520.00

Obligated CDBG DR Funds

\$0.00

\$180,300.00

Expended CDBG DR Funds

\$68,520.00

\$68,520.00

City of New Castle

\$68,520.00

\$68,520.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

New Castle, Henry County, IN

Activity Progress Narrative:

Continue to hold weekly meetings. Signed contract addendum with architect firm because of new design. Bids have been received. Two contracts have been signed. Must rebid parts of condo construction. Quarterly report submitted. Administration and Redevelopment claims have been submitted and claims have been paid. New properties have been identified for 25% set-aside because of tax properties not eligible. Submitted second grant modification and received approval.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-010 - 120%
Activity Title:	Redev/New Constr - New Castle

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

City of New Castle

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$1,822,948.06
Total CDBG Program Funds Budgeted	N/A	\$1,822,948.06
Program Funds Drawdown	\$150,008.00	\$150,008.00
Obligated CDBG DR Funds	\$678,777.50	\$678,777.50
Expended CDBG DR Funds	\$150,008.00	\$150,008.00
City of New Castle	\$150,008.00	\$150,008.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

New Castle, Henry County, IN

Activity Progress Narrative:

Construction bids have been received for pkg 1 & pkg 2 and pkg 3. Must rebid pkg 3 and decided to divide interior design as separate pkg. Asbestos testing was completed. Bid for asbestos removal were received and reviewing budget. Challenges: Had to make design change and rebid several packages due to bids coming in over budget. All construction contracts will be signed in early July 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/7
# of Households benefitting	0	0	0	0/0	0/0	0/7

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-010 - 50%...
Activity Title:	Recev/New Constr - New Castle

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

City of New Castle

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$729,676.94
Total CDBG Program Funds Budgeted	N/A	\$729,676.94
Program Funds Drawdown	\$33,069.19	\$33,069.19
Obligated CDBG DR Funds	\$42,562.94	\$42,562.94
Expended CDBG DR Funds	\$33,069.19	\$33,069.19
City of New Castle	\$33,069.19	\$33,069.19
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

New Castle, Henry County, IN

Activity Progress Narrative:

Two (2) properties purchased. Third property will be purchased in July. Section 106 clearance has been accomplished. Have received bids for all three (3) properties and will sign contract in July 2010. Construction should start on 2 addresses in August 2010. Challenges: Acquisition of properties that fit in the limited timeframe of the grant.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-011 - 120%
Activity Title:	Acq/Rehab - Near North

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/20/2010

Responsible Organization:

Near North Development Corp

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$503,583.00
Total CDBG Program Funds Budgeted	N/A	\$503,583.00
Program Funds Drawdown	\$14,805.02	\$14,805.02
Obligated CDBG DR Funds	\$90,000.00	\$105,000.00
Expended CDBG DR Funds	\$14,805.00	\$14,805.00
Near North Development Corp	\$14,805.00	\$14,805.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Acquisition of viable acq/rehab candidates has accelerated as (1) owners are more willing to accept realistic prices, and (2) NSP standards have changed, and (3) the target area has been expanded slightly by NNDC.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-011 - 120%.

Activity Title: Redev/New Constr - Near North

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2009

Responsible Organization:

Near North Development Corp

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$410,000.00
Total CDBG Program Funds Budgeted	N/A	\$410,000.00
Program Funds Drawdown	\$100,690.00	\$100,690.00
Obligated CDBG DR Funds	\$269,750.00	\$362,910.00
Expended CDBG DR Funds	\$100,690.00	\$100,690.00
Near North Development Corp	\$100,690.00	\$100,690.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

A significant number of demolitions were completed in the first quarter, with several more awaiting certification. Likewise, one additional house is awaiting certification and two more are nearing completion of construction

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	8/0	8/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-011 - 50%
Activity Title:	Acq/Rehab - Near North

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/20/2009

Responsible Organization:

Near North Development Corp

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$425,000.00
Total CDBG Program Funds Budgeted	N/A	\$425,000.00
Program Funds Drawdown	\$57,842.26	\$57,842.26
Obligated CDBG DR Funds	\$125,393.00	\$185,393.00
Expended CDBG DR Funds	\$57,842.26	\$57,842.26
Near North Development Corp	\$57,842.26	\$57,842.26
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Acquisition of viable acq/rehab candidates has accelerated as (1) owners are more willing to accept realistic prices, and (2) NSP standards have changed, and (3) the target area has been expanded slightly by NNDC.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-012

Activity Title: Administration - Columbus

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

N/A

Responsible Organization:

City of Columbus

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$157,500.00

Total CDBG Program Funds Budgeted

N/A

\$157,500.00

Program Funds Drawdown

\$0.00

\$7,610.70

Obligated CDBG DR Funds

\$0.00

\$135,000.00

Expended CDBG DR Funds

\$7,610.70

\$7,610.70

City of Columbus

\$7,610.70

\$7,610.70

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

City of Columbus, Bartholomew County, IN

Activity Progress Narrative:

Administration costs have been spent as properties are acquired. The numbers on page one reflect what has been drawn to date and an invoice that has been paid but not drawn down yet. This will occur next week when there are additional items to draw down.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-012 - 120%
Activity Title:	Acq/Rehab - Columbus

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Columbus

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$827,497.00
Total CDBG Program Funds Budgeted	N/A	\$827,497.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$54,858.86
Expended CDBG DR Funds	\$0.00	\$0.00
City of Columbus	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Columbus, Bartholomew County, IN

Activity Progress Narrative:

The city has acquired 1 home in the <120% AMI category. There are currently a list of 13 other homes that would qualify in this category in the new target area. 1 of these 13 homes we already have an accepted offer on for \$40,000 and just waiting to close on the property.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/8
# of Households benefitting	0	0	0	0/0	1/8	1/8
#Energy Star Replacement Windows	0	0	0	0/0	0/0	0/5
#Additional Attic/Roof Insulation	0	0	0	0/0	0/0	0/8
#Efficient AC added/replaced	0	0	0	0/0	0/0	0/8
#Replaced thermostats	0	0	0	0/0	0/0	0/8
#Replaced hot water heaters	0	0	0	0/0	0/0	0/8
#Light Fixtures (indoors) replaced	0	0	0	0/0	0/0	0/6
#Light fixtures (outdoors) replaced	0	0	0	0/0	0/0	0/5
#Refrigerators replaced	0	0	0	0/0	0/0	0/8

#Clothes washers replaced	0	0	0	0/0	0/0	0/5
#Dishwashers replaced	0	0	0	0/0	0/0	0/8
#Low flow toilets	0	0	0	0/0	0/0	0/5
#Low flow showerheads	0	0	0	0/0	0/0	0/2
#Units with bus/rail access	0	0	0	0/0	0/0	0/8
#Units exceeding Energy Star	0	0	0	0/0	0/0	0/5
#Units other green	0	0	0	0/0	0/0	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-012 - 50%
Activity Title:	Acq/Rehab - Columbus

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Columbus

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$740,003.00
Total CDBG Program Funds Budgeted	N/A	\$740,003.00
Program Funds Drawdown	\$57,058.91	\$111,917.77
Obligated CDBG DR Funds	\$172,151.76	\$172,151.76
Expended CDBG DR Funds	\$111,917.77	\$111,917.77
City of Columbus	\$111,917.77	\$111,917.77
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Columbus, Bartholomew County, IN

Activity Progress Narrative:

The city has acquired 2 homes in the <50% AMI category. There has also been another accepted offer on a property and the city is waiting on the HUD closing. There are still 12 properties on the city's list to acquire that would qualify in this income range. It has been a struggle to work with banks, but has slowly been working on some properties. 1 of the 12 properties is a short sale that the city has an offer into and the bank has until the end of the month to respond.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/7
# of Households benefitting	0	0	0	0/7	0/0	0/7
#Energy Star Replacement Windows	0	0	0	0/0	0/0	0/5
#Additional Attic/Roof Insulation	0	0	0	0/0	0/0	0/7
#Efficient AC added/replaced	0	0	0	0/0	0/0	0/7
#Replaced thermostats	0	0	0	0/0	0/0	0/7
#Replaced hot water heaters	0	0	0	0/0	0/0	0/7
#Light Fixtures (indoors) replaced	0	0	0	0/0	0/0	0/6
#Light fixtures (outdoors) replaced	0	0	0	0/0	0/0	0/5

#Refrigerators replaced	0	0	0	0/0	0/0	0/7
#Clothes washers replaced	0	0	0	0/0	0/0	0/5
#Dishwashers replaced	0	0	0	0/0	0/0	0/7
#Low flow toilets	0	0	0	0/0	0/0	0/5
#Low flow showerheads	0	0	0	0/0	0/0	0/3
#Units with bus/rail access	0	0	0	0/0	0/0	0/7
#Units exceeding Energy Star	0	0	0	0/0	0/0	0/5
#Units other green	0	0	0	0/0	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-013
Activity Title:	Administration - Terre Haute

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/20/2010

Responsible Organization:

City of Terre Haute

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$185,000.00
Total CDBG Program Funds Budgeted	N/A	\$185,000.00
Program Funds Drawdown	\$8,768.79	\$53,946.82
Obligated CDBG DR Funds	\$139,821.97	\$185,000.00
Expended CDBG DR Funds	\$53,946.82	\$53,946.82
City of Terre Haute	\$53,946.82	\$53,946.82
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of Terre Haute, Vigo county, IN

Activity Progress Narrative:

Administrative costs associated with the development and implementation of the NSP1 programs have been paid from local resources, and a portion has been drawn against the NSP1 funds.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources
Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-013 - 120%
Activity Title:	Acq/Rehab - Terre Haute

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Terre Haute

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Terre Haute	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Terre Haute, Vigo County, IN

Activity Progress Narrative:

Identifying available properties through tax and certificate sales.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-013 - 120%.

Activity Title: Demolition - Terre Haute

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP005

Project Title:

Demolition

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Terre Haute

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$200,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$44,420.00	\$44,420.00
Obligated CDBG DR Funds	\$44,420.00	\$44,420.00
Expended CDBG DR Funds	\$44,420.00	\$44,420.00
City of Terre Haute	\$44,420.00	\$44,420.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclose properties

Location Description:

City of Terre Haute, Vigo County, IN

Activity Progress Narrative:

Identifying properties located within the targeted Central Eastside Neighborhood that are/will be scheduled to be demolished.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-013 - 120%..
Activity Title:	Redev/New Constr - Terre Haute

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

City of Terre Haute

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$765,000.00
Total CDBG Program Funds Budgeted	N/A	\$765,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$765,000.00	\$765,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Terre Haute	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Terre Haute, Vigo County, IN

Activity Progress Narrative:

Working with local non-profits to develop/refine program guidelines and ifinalize potentials sites. Working with non-profits to have residential designs prepared by local architects for Summer & Fall construction.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-013 - 50%
Activity Title:	Redev/New Constr - Terre Haute

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

City of Terre Haute

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$600,000.00
Total CDBG Program Funds Budgeted	N/A	\$600,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$600,000.00	\$600,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Terre Haute	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Terre Haute, Vigo County, IN

Activity Progress Narrative:

Working with local non-profits to develop/refine program guidelines and ifinalize potentials sites. Working with non-profits to have residential designs prepared by local architects for Summer & Fall construction.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-014
Activity Title:	Administration - Brazil

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/20/2010

Responsible Organization:

City of Brazil

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$88,500.00
Total CDBG Program Funds Budgeted	N/A	\$88,500.00
Program Funds Drawdown	\$12,211.78	\$53,761.78
Obligated CDBG DR Funds	\$0.00	\$88,500.00
Expended CDBG DR Funds	\$53,761.78	\$53,761.78
City of Brazil	\$53,761.78	\$53,761.78
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of Brazil, Clay County, IN

Activity Progress Narrative:

Kenna has facilitated the following items moving the project forward. The city tax deed to 7 properties and deed to one REO property and recently acquired 2 tax certificates that will be re-developed in Phase II from Program Income funds. The city also closed on 2 additional properties this last quarter to finish the property acquisitions. Demolition is nearly complete on 7 properties. New Construction contracts are being drawn up and executed as contractors submit their insurance and bonding. The city has begun marketing the Homeownership aspect of the program and will further those efforts after the first of the year. The first NSP Homeownership Counseling course has been scheduled for early in August.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-014 - 120%...

Activity Title: Redev/New Constr - Brazil

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

City of Brazil

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$598,425.00
Total CDBG Program Funds Budgeted	N/A	\$598,425.00
Program Funds Drawdown	\$95,098.99	\$135,045.21
Obligated CDBG DR Funds	\$109,242.09	\$212,488.31
Expended CDBG DR Funds	\$135,045.21	\$135,045.21
City of Brazil	\$135,045.21	\$135,045.21
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Brazil, Clay county, IN

Activity Progress Narrative:

The city has tax deed on 4 properties (1015 W. National, 1108 N. McGuire, 722 N. Depot, Fairview Lot 2) and one short sale (910 W. North). Demolition is nearly complete on 1015 W. National, 1108 N. McGuire, 722 N. Depot and 910 W. North. The Construction contracts are being finalized on these 4 homes also. The city purchased another tax certificate (815 W. North) that will result in 1 single family homes. Demolition will be bid out in early August for 815 W. North. The city purchased 521 N. Compton and 404 Hendrix and these will also be out for bid for demolition in early August

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	4/0	5/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-014 - 50%.

Activity Title: Acq/Rehab - Brazil

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/10/2010

Responsible Organization:

City of Brazil

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$748,425.00

Total CDBG Program Funds Budgeted

N/A

\$748,425.00

Program Funds Drawdown

\$45,204.47

\$115,541.22

Obligated CDBG DR Funds

\$48,952.00

\$168,888.75

Expended CDBG DR Funds

\$115,541.22

\$115,541.22

City of Brazil

\$115,541.22

\$115,541.22

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Brazil, Clay county, IN

Activity Progress Narrative:

The city has tax deed on 3 properties (422 W. Chestnut, 516 and 522 W. Kruzan) and one REO (908 N. McGuire). The 3 tax deed properties have been bid out for demolition and are out for bid currently for new construction of 3 homes. The city just purchased another tax certificate (722 N. Warren) that will result in 2 single family homes. 908 is under contract for the rehabilitation. Demolition is complete on 516 and 522 Kruzan AND 422 W. Chestnut and the new construction contracts are nearly signed. Demolition will be bid out in early August for 722 N. Warren

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-015

Activity Title: Administration - Lafayette

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

N/A

Responsible Organization:

City of Lafayette

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$370,200.00

Total CDBG Program Funds Budgeted

N/A

\$370,200.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

City of Lafayette

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

Administrative staff has completed the purchase of 9 foreclosed properties. The Target Area was expanded to include a contiguous neighborhood suffering from foreclosures and flipping. Two foreclosed properties have accepted offers. A contractor has been procured to complete first two re-habs and bid packages for 5 more are being completed. Staff attended a LBP workshop in Louisville in June. Staff procuring 2 not-for-profit educational contractors and one not-for-profit developer to re-build proposed demolished houses. Bids requested for deconstruction/demolition for 3 houses.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-015 - 120%.

Activity Title: Acq/Rehab - Lafayette

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/20/2010

Responsible Organization:

City of Lafayette

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,024,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,024,000.00
Program Funds Drawdown	\$191,140.87	\$243,568.39
Obligated CDBG DR Funds	\$215,268.00	\$355,129.24
Expended CDBG DR Funds	\$243,568.39	\$243,568.39
City of Lafayette	\$243,568.39	\$243,568.39
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

Nine houses have been purchased. Two more will close in July. Contracts for rehab have been let on 2 and work is progressing. Early July will have 2 more contracts let. Houses to be demolished and re-built have been identified. Habitat will do 2, School Building Trades will do 1. Purdue School of Const Tech'y to energy retro-fit a house. 2 of the houses closed have tenants; URA is being followed.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-015 - 120%..

Activity Title: Redev/New Constr - Lafayette

Activitiy Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

City of Lafayette

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$2,020,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,020,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$2,020,000.00	\$2,020,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Lafayette	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

The residential walking/biking trail through the Bridgeway site is completed. Engineering firm to present plans for roadway rehab.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/34

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-015 - 50%
Activity Title:	Acq/Rehab - Lafayette

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/20/2010

Responsible Organization:

City of Lafayette

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total CDBG Program Funds Budgeted	N/A	\$150,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Lafayette	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

Nine houses have been purchased. Two more will close in July. Contracts for rehab have been let on 2 and work is progressing. Early July will have 2 more contracts let. Houses to be demolished and re-built have been identified. Habitat will do 2, School Building Trades will do 1. Purdue School of Const Tech'y to energy retro-fit a house. 2 of the houses closed have tenants; URA is being followed.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-015 - 50%..

Activity Title: Redev/New Constr - Lafayette

Activitiy Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

City of Lafayette

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$4,150,000.00
Total CDBG Program Funds Budgeted	N/A	\$4,150,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$4,150,000.00	\$4,150,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Lafayette	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Lafayette, Tippecanoe County, IN

Activity Progress Narrative:

The residential walking/biking trail through the Bridgeway site is completed. Engineering firm to present plans for roadway rehab.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/70

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-016 - 120%.
Activity Title:	Redev/New Constr - East Chicago

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

City of East Chicago

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$976,681.00
Total CDBG Program Funds Budgeted	N/A	\$976,681.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$976,681.00	\$976,681.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of East Chicago	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of East Chicago, Lake County, IN

Activity Progress Narrative:

\$976,681 of the NSP funds support projects for families earning up to 120% AMI. These projects are 9 single family homes, 15 of NVT II's units, and their site prep. 1. Progress with acquisitions: All acquisitions are complete. 2. Progress with obligating funds: All 120% AMI NSP funds (\$976,681) are obligated. 3. Progress with marketing to homebuyers: St. Catherine's Hospital has signed an agreement to provide down-payment assistance to its employees and to allow direct marketing. Interested home buyers attended a recent open house at the community center 4. Other insights for how well the project is being run and for ensuring the obligation deadline is met: All 120% NSP funds are obligated. Site prep for the home owner lots is nearing completion. Drawings are complete and fully approved by all City commissions. Building permits are being requested. All necessary funding to begin construction of first two homes is secure.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-016 - 50%..
Activity Title:	Redev/New Constr - East Chicago

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

City of East Chicago

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$923,319.00
Total CDBG Program Funds Budgeted	N/A	\$923,319.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$815,110.00	\$815,110.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of East Chicago	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of East Chicago, Lake County, IN

Activity Progress Narrative:

\$923,319 of the NSP funds support projects for families earning below 50% AMI. These projects are Northtown Village Townhomes II (NVT II) and its site prep. 35 of NVT II's 50 units are for families making below 50% AMI. 1. Progress with acquisitions: All acquisitions are complete. 2. Progress with obligating funds: NVT II financing has closed (finally!) and construction is beginning. This obligates \$815,110 in 50% AMI funds. \$108,000 remains to be obligated, but this will not be a problem. These funds (the \$108,000) were being held in reserve as change-orders related to urban fill site prep and construction were a given. The remaining \$108,000 will be obligated in July... and all NSP funds 50% and 120% will then be obligated. 3. Progress with marketing to homebuyers: No for-sale homes are reserved for 50% AMI families. 4. Other insights for how well the project is being run and for ensuring the obligation deadline is met: 94% of funds were obligated in May. The remaining 6% will be obligated without problems. NVT II (50-unit townhome development with 35 50% AMI units) closed in June. Construction begins in July.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-017
Activity Title:	Administration - Michigan City

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

N/A

Responsible Organization:

City of Michigan City

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$280,000.00
Total CDBG Program Funds Budgeted	N/A	\$280,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Michigan City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

Michigan City, LaPorte County, IN

Activity Progress Narrative:

Administrative services are obligated. Additional temporary staff persons hired to assist with NSP activities and paperwork.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources
Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-017 - 50%
Activity Title:	Acq/Rehab - Michigan City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Michigan City

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$963,725.00
Total CDBG Program Funds Budgeted	N/A	\$963,725.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$205,225.00	\$205,225.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Michigan City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Michigan City, LaPorte County, IN

Activity Progress Narrative:

Housing Opportunities, a non-profit developer is under contract for 4 houses. Have acquired 2 properties; 2 properties pending have accepted purchase offers expect to close by end of July. 1 failed acquisition.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-017 - 50%..

Activity Title: Redev/New Constr - Michigan City

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP006

Project Title:

Redevelopment/New Construction

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Michigan City

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$662,713.00
Total CDBG Program Funds Budgeted	N/A	\$662,713.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$783,803.00	\$783,803.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Michigan City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Michigan city, LaPorte County, IN

Activity Progress Narrative:

Contracts signed with non-profit developers. Funds to Habitat for Humanity obligated for 2 houses which are sold and under construction; Non-profit developer, HDC, contracted for 3 houses.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-018 - 120%
Activity Title:	Acq/Rehab - Mishawaka

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Mishawaka

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,120,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,120,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$327,624.16	\$327,624.16
Expended CDBG DR Funds	\$0.00	\$0.00
City of Mishawaka	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Mishawaka, St Joseph County, IN

Activity Progress Narrative:

Thirteen (13) Properties: Five (5) properties acquired; three (3) properties scheduled to close 7/6/10; purchase offer accepted on (1) property; two (4) properties in appraisal process. Will award demolition contract on (4) properties 7/20/10.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-018 - 120%.

Activity Title: Redev/New Constr - Mishawaka

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP006

Project Title:

Redevelopment/New Construction

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Mishawaka

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$100,000.00
Total CDBG Program Funds Budgeted	N/A	\$100,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$46,545.49	\$46,545.49
Expended CDBG DR Funds	\$0.00	\$0.00
City of Mishawaka	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homeownership Assistance to low- and moderate-income

Location Description:

Mishawaka, St Joseph County, IN

Activity Progress Narrative:

One (1) Property: (1) property acquired. Will award demolition contract 7/20/10.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-018 - 50%
Activity Title:	Redev/New Constr - Mishawaka

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/02/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

City of Mishawaka

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$400,000.00
Total CDBG Program Funds Budgeted	N/A	\$400,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$253,216.59	\$253,216.59
Expended CDBG DR Funds	\$0.00	\$0.00
City of Mishawaka	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homeownership Assistance to low- and moderate-income

Location Description:

Mishawaka, St Joseph County, IN

Activity Progress Narrative:

Four (4) Properties: One (1) property acquired w/local funds; (2) properties acquired with NSP; waiting for response to purchase offer on (1) property. One (1) property demolished; Habitat has started construction. Demolition contract awarded on two (2) properties.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-018 - 50%.

Activity Title: Acq/Rehab - Mishawaka

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Mishawaka

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$220,000.00
Total CDBG Program Funds Budgeted	N/A	\$220,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$62,275.00	\$62,275.00
Expended CDBG DR Funds	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Mishawaka, St Joseph County, IN

Activity Progress Narrative:

Two (2) Properties: One (1) properties acquired; (1) property scheduled to close 7/6/10

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/26

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-019
Activity Title:	Administration - Muncie

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

N/A

Responsible Organization:

City of Muncie

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$167,333.00
Total CDBG Program Funds Budgeted	N/A	\$167,333.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Muncie	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of Muncie, Delaware County, IN

Activity Progress Narrative:

A subrecipient agreement was executed with the Muncie Housing Authority (MHA) on December 30, 2009. The Environmental Review Record was submitted on February 24, 2010 and Release of Funds granted on March 4, 2010. A monitoring visit on 2/24/2010 revealed the need to substantially revise the project to meet the 50% set-aside and a stricter definition of "vacant property." The Jackson Vine property was added to meet the set-aside. MHA received proposals for developers on May 1, 2010, and an agreement was signed with Flaherty and Collins Development, LLC on May 27. Monitoring of the City's entitlement grant revealed that the Graystone Apartments were NSP eligible under the revised definition of "foreclosed." At quarter's end, we are preparing amendment to the ERR to include Jackson-Vine and Graystone. A contract was signed with Young Architecture Services on June 11, 2010 for the 8-unit apartment.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-019 - 120%

Activity Title: Acq/Rehab - Muncie

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Muncie

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$200,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Muncie	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Muncie, Delaware county, IN

Activity Progress Narrative:

The Jackson Vine Apartment building was acquired on January 26, 2010, following a preliminary commitment of Muncie's entitlement NSP funds to the developer, and prior to the decision to invest a portion of the State grant in that project. The agreement for the City's entitlement NSP and HOME funds will be signed on July 7, 2010. Appraisal for the Graystone building is expected July 21, with an offer to purchase expected by July 23, 2010

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Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-019 - 120%.
Activity Title:	Redev/ New Constr - Muncie

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

City of Muncie

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$666,334.00
Total CDBG Program Funds Budgeted	N/A	\$666,334.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Muncie	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Muncie, Delaware County, IN

Activity Progress Narrative:

See Admin comments. And now that concurrence has been achieved on the Single Family homes in this portion of the project, it is expected that Property Set-ups will now begin and funding will be obligated against the relevant addresses. Vacant parcels to be redeveloped are already owned by the subrecipient, the Muncie Housing Authority. The developer signed an agreement with Flaherty and Collins Construction on June 1. Lumber is to be delivered to the first sites and work will commence on July 22, 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-019 - 50%**Activity Title: Acq/Rehab - Muncie****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Muncie

Overall**Apr 1 thru Jun 30, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$200,000.00

Total CDBG Program Funds Budgeted

N/A

\$200,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

City of Muncie

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Muncie, Delaware County, IN

Activity Progress Narrative:

The Jackson Vine Apartment building was acquired on January 26, 2010, following a preliminary commitment of Muncie's entitlement NSP funds to the developer, and prior to the decision to invest a portion of the State grant in that project. The agreement for the City's entitlement NSP and HOME funds will be signed on July 7, 2010. Appraisal for the Graystone building is expected July 21, with an offer to purchase expected by July 23, 2010

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Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-019 - 50%.
Activity Title:	Redev/New Constr - Muncie

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

City of Muncie

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$666,333.00
Total CDBG Program Funds Budgeted	N/A	\$666,333.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Muncie	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Muncie, Delaware County, IN

Activity Progress Narrative:

See Admin comments. And now that concurrence has been achieved on the Single Family homes in this portion of the project, it is expected that Property Set-ups will now begin and funding will be obligated against the relevant addresses. Vacant parcels to be redeveloped are already owned by the subrecipient, the Muncie Housing Authority. The developer signed an agreement with Flaherty and Collins Construction on June 1. Lumber is to be delivered to the first sites and work will commence on July 22, 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-020

Activity Title: Administration - Hartford City

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

N/A

Responsible Organization:

City of Hartford City

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$117,000.00

Total CDBG Program Funds Budgeted

N/A

\$117,000.00

Program Funds Drawdown

\$11,000.00

\$71,250.00

Obligated CDBG DR Funds

\$0.00

\$117,000.00

Expended CDBG DR Funds

\$71,250.00

\$71,250.00

City of Hartford City

\$71,250.00

\$71,250.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

All NSP properties are acquired at this time (except 1 is due to close in July). Section 106 is complete on all of the homes. Phase I demo is under contract (8 homes). Phase II Demo (8 homes) is out for bid and Phase III Demo will be out for bid on July 29. Contract for rehab on one home is ready to be signed, Rehab on another home is out for bid, 3 homes for new construction are out for bid and 3 more will be out for bid on Monday.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-020 - 120%.

Activity Title: Demolition - Hartford City

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP005

Project Title:

Demolition

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Hartford City

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$70,000.00

Total CDBG Program Funds Budgeted

N/A

\$70,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

(\$8,046.00)

\$1,454.00

Expended CDBG DR Funds

\$0.00

\$0.00

City of Hartford City

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

1004 W. Franklin, 813 W. Franklin, 300 W. Kickapoo and the garage on 413 Walnut are privately owned properties that will be demolished. 601 E. Chestnut is a city inventory property that will be demolished. All of these will be out for bid for demolition in July.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	2/9

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-020 - 120%..
Activity Title:	Redev/New Constr - Hartford City

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP006

Project Title:

Redevelopment/New Construction

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Hartford City

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$663,000.00
Total CDBG Program Funds Budgeted	N/A	\$663,000.00
Program Funds Drawdown	\$21,698.97	\$50,478.22
Obligated CDBG DR Funds	\$75,800.00	\$119,039.00
Expended CDBG DR Funds	\$47,046.41	\$47,046.41
City of Hartford City	\$47,046.41	\$47,046.41
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

522 W. Main (tax deed property), 508 N. Mulberry (privately owned) and 540 W. Franklin (privately owned) are under contract for demolition. And are out for bid for new construction in July. Demolition of 705 W. Franklin, 716 W. Franklin, 307 S. Jefferson, 420 E. Franklin, 701 E. Washington, and 1008 W. Franklin will be out for bid for demolition in July a contract can be signed as soon as a tax deed is received. New construction on these lots will be done using Program Income Funds. 708 E. Kickapoo and 722 W. Franklin are privately owned properties that will also be bid for demolition in July and re-developed in conjunction with other lots.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	2/0	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-020 - 120%....
Activity Title:	Land Bank Acq - Hartford City

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP004

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banks

Projected End Date:

07/20/2010

Responsible Organization:

City of Hartford City

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$75,000.00
Total CDBG Program Funds Budgeted	N/A	\$75,000.00
Program Funds Drawdown	\$16,649.60	\$25,999.10
Obligated CDBG DR Funds	\$3,630.00	\$13,580.00
Expended CDBG DR Funds	\$10,533.10	\$10,533.10
City of Hartford City	\$10,533.10	\$10,533.10
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Land Banking - Acquisition

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

608 W. Main and 400 E. Grant are tax deed properties and are currently under contract for demolition. 806 W. Elm Street also a tax deed property will be out for demolition in July and 400 W Kickapoo (a bank REO) which also includes a small residential structure will also be out for demolition in July.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	2/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-020 - 50%.

Activity Title: Acq/Rehab - Hartford City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Hartford City

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$486,000.00
Total CDBG Program Funds Budgeted	N/A	\$486,000.00
Program Funds Drawdown	\$25,199.69	\$46,989.70
Obligated CDBG DR Funds	\$59,351.76	\$141,601.76
Expended CDBG DR Funds	\$0.00	\$0.00
City of Mishawaka	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

There have been some recent changes to the properties in this category. 502 N. Monroe a tax deed property and 314 E. Grant a REO are ready to be demolished and are out for bid for new construction. A rehab contract is ready to be signed for 525 E. Main a HUD property and 308 E. Grant is currently out for bid for rehabilitation.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-020 - 50%..
Activity Title:	Redev/New Constr - Hartford City

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2009

Responsible Organization:

City of Hartford City

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$89,000.00
Total CDBG Program Funds Budgeted	N/A	\$89,000.00
Program Funds Drawdown	\$1,379.30	\$17,849.19
Obligated CDBG DR Funds	\$10,000.00	\$50,597.89
Expended CDBG DR Funds	\$26,968.51	\$26,968.51
City of Hartford City	\$26,968.51	\$26,968.51
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

316 N. Mill a bank REO, under contract for demolition, and out for bid for a single family home to be newly constructed (this lot will be combined with 708 W. Kickapoo (which was privately owned).

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	2/0	0/0	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-020 - 50%...

Activity Title: Cancelled

Activity Category:

Clearance and Demolition

Activity Status:

Cancelled

Project Number:

NSP005

Project Title:

Demolition

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Hartford City

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$0.00

Total CDBG Program Funds Budgeted

N/A

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

(\$6,000.00)

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

Hartford City, Blackford County, IN

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-021
Activity Title:	Administration - Walkerton

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

N/A

Responsible Organization:

Town of Walkerton

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$154,263.00
Total CDBG Program Funds Budgeted	N/A	\$154,263.00
Program Funds Drawdown	\$18,810.25	\$92,156.16
Obligated CDBG DR Funds	\$80,917.09	\$154,263.00
Expended CDBG DR Funds	\$92,156.16	\$92,156.16
Town of Walkerton	\$92,156.16	\$92,156.16
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

For the 84 Slum and Blighted properties, housing relocation plan for all homeowners. Income verification updated on 80% of tenants. Negotiations continues where purchase agreements are being obtained from property owners. Demolition contract awarded for 9 homes. Demolition of 9 homes to be completed by July 30. Rehab specs written for three foreclosed home. Rehab work begun on two homes. Senior Housing project construction began with 50% completed. 11 paid application for Senior Housing recieved for 8 homes.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-021 - 120%

Activity Title: Acq/Rehab - Walkerton

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Town of Walkerton

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$60,687.50
Total CDBG Program Funds Budgeted	N/A	\$60,687.50
Program Funds Drawdown	\$54,244.01	\$54,244.01
Obligated CDBG DR Funds	\$45,334.80	\$54,244.01
Expended CDBG DR Funds	\$54,244.01	\$54,244.01
Town of Walkerton	\$54,244.01	\$54,244.01
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

Offer submitted for 5th foreclosed home.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: NSP1-009-021 - 120%.

Activity Title: Cancelled

Activity Category:

Clearance and Demolition

Project Number:

NSP005

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Cancelled

Project Title:

Demolition

Projected End Date:

07/20/2010

Responsible Organization:

Town of Walkerton

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$37,257.85)	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Town of Walkerton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of abandoned or foreclosed properties

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-021 - 120%..
Activity Title:	Redev/New Constr - Walkerton

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

Town of Walkerton

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,512,990.80
Total CDBG Program Funds Budgeted	N/A	\$1,512,990.80
Program Funds Drawdown	\$88,349.78	\$127,146.93
Obligated CDBG DR Funds	\$1,252,001.13	\$1,299,251.13
Expended CDBG DR Funds	\$127,146.93	\$127,146.93
Town of Walkerton	\$127,146.93	\$127,146.93
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

Verbal commitment from equity investor for Tax Credit Project. 1602 Application submitted. Final site plan approved. Engineering infrastructure drawing in process. Construction 50% completed on Senior Housing Project to be completed in October.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	3/0	3/20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-021 - 50%
Activity Title:	Acq/Rehab - Walkerton

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

07/20/2010

Responsible Organization:

Town of Walkerton

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$53,562.50
Total CDBG Program Funds Budgeted	N/A	\$53,562.50
Program Funds Drawdown	\$0.00	\$44,764.17
Obligated CDBG DR Funds	\$9,287.56	\$45,492.52
Expended CDBG DR Funds	\$44,764.17	\$44,764.17
Town of Walkerton	\$44,764.17	\$44,764.17
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

Rehab specs written for three foreclosed homes with procurement completed and construction begun on two.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	3/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-021 - 50%.

Activity Title: Cancelled

Activity Category:

Clearance and Demolition

Activity Status:

Completed

Project Number:

NSP005

Project Title:

Demolition

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Town of Walkerton

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	(\$122,734.23)	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Town of Walkerton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of abandoned and foreclosed properties

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	1/42

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-021 - 50%..
Activity Title:	Redev/New Constr - Walkerton

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

Town of Walkerton

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$1,175,327.20
Total CDBG Program Funds Budgeted	N/A	\$1,175,327.20
Program Funds Drawdown	\$38,615.70	\$165,349.93
Obligated CDBG DR Funds	\$200,648.85	\$279,398.85
Expended CDBG DR Funds	\$165,349.93	\$165,349.93
Town of Walkerton	\$165,349.93	\$165,349.93
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Walkerton, St Joseph County, IN

Activity Progress Narrative:

Verbal commitment from equity investor for Tax Credit Project. 1602 Application submitted. Final site plan approved. Engineering infrastructure drawing in process. Construction 50% completed on Senior Housing Project to be completed in October.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	5/0	0/0	5/21

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-022

Activity Title: Administration - City of Elwood

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

N/A

Responsible Organization:

City of Elwood

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$150,000.00

Total CDBG Program Funds Budgeted

N/A

\$150,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

City of Elwood

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

City of Elwood, Madison/Tipton County, IN

Activity Progress Narrative:

The administration for the Elwood NSP is under contract, but yet to be considered obligated by IHCDA.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-022 - 120%
Activity Title:	Acq/Rehab - City of Elwood

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Elwood

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$614,554.47
Total CDBG Program Funds Budgeted	N/A	\$614,554.47
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Elwood	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Elwood, Madison/Tipton County, IN

Activity Progress Narrative:

No Activity

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/11
# of Households benefitting	0	0	0	0/0	0/11	0/11

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-022 - 120%....

Activity Title: Redev/New Constr - City of Elwood

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP006

Project Title:

Redevelopment/New Construction

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Elwood

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$714,235.49

Total CDBG Program Funds Budgeted

N/A

\$714,235.49

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

City of Elwood

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Elwood, Madison/Tipton, IN

Activity Progress Narrative:

Seven-(7) projects identified with environmental and historic clearance, to be set-up in the DRGR and closed on in July.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/12
# of Households benefitting	0	0	0	0/0	0/12	0/12

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-022 - 50%
Activity Title:	Acq/Rehab - City of Elwood

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Elwood

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$204,851.53
Total CDBG Program Funds Budgeted	N/A	\$204,851.53
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Elwood	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Elwood, Madison/Tipton County, IN

Activity Progress Narrative:

Two-(2) projects identified with environmental and historic clearance, to be set-up in the DRGR and closed on in July.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/4	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-022 - 50%....

Activity Title: Redev/New Constr - City of Elwood

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP006

Project Title:

Redevelopment/New Construction

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Elwood

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$238,078.51
Total CDBG Program Funds Budgeted	N/A	\$238,078.51
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Elwood	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Elwood, Madison/Tipton, IN

Activity Progress Narrative:

Three-(3) projects identified with environmental and historic clearance, to be set-up in the DRGR and closed on in July.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/5	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-023
Activity Title:	Administration - City of New Albany

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

07/01/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/20/2010

Responsible Organization:

City of New Albany

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$348,195.00
Total CDBG Program Funds Budgeted	N/A	\$348,195.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$348,195.00	\$348,195.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of New Albany	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local administration funds

Location Description:

City of New Albany, Floyd County, IN

Activity Progress Narrative:

Budget to obligate General Administrative funding has been submitted. Contract awarded for professional management services.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources
Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-023 - 120%
Activity Title:	Acq/Rehab - City of New Albany

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of New Albany

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$2,977,344.00
Total CDBG Program Funds Budgeted	N/A	\$2,977,344.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$118,047.00	\$118,047.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of New Albany	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of New Albany, Floyd County, IN

Activity Progress Narrative:

As of 6/30, 1 single family homes acquired, 18 with accepted purchase agreements with closings scheduled in the next 30 days. 5 single family homes out to bid as of 6/30. Contracts will be awarded weekly beginning 7/14. The remaining closings are targeted to complete by 8/20 with rehab bids returned by 8/27. An aggressive process is in place and is working to satisfy the weekly internal target dates. The weekly schedule includes 1st and 2nd visit property pre-bid meetings with contractors; scheduled RFP issuance, contract award and fund obligation. An extensive, eligible housing inventory supports the expedited schedule to complete the fund obligation by early September. The key challenge is completing property closing and contract awards in a rapid, short timeframe. The program management team is in place and confident that with the resources assigned, the challenge will be met.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/30
# of Households benefitting	0	0	0	0/0	0/30	0/30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-023 - 120%.
Activity Title:	Redev/New Constr - City of New Albany

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/01/2010

Responsible Organization:

City of New Albany

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$1,396,779.00
Total CDBG Program Funds Budgeted	N/A	\$1,396,779.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of New Albany	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of New Albany, Floyd County, IN

Activity Progress Narrative:

As of 6/30, total of 4 single family sites targeted for redevelopment. 2 demo and new construction. 1 parcel (previously developed) of vacant land to be divided to provide 2 single family/new construction homes.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/10	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-023 - 50%
Activity Title:	Acq/Rehab - City of New Albany

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of New Albany

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$1,689,773.00
Total CDBG Program Funds Budgeted	N/A	\$1,689,773.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$135,450.00	\$135,450.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of New Albany	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of New Albany, Floyd County, IN

Activity Progress Narrative:

As of 6/30, 2 single family homes acquired for rehabilitation and 9 with accepted conditional purchase agreements with closing scheduled in the next 30 days. Rehabs out for bid on 3 single family homes as of 6/30. Contracts will be awarded weekly beginning 7/14. The remaining closings are targeted to complete by 8/20 with rehab bids returned by 8/27. An aggressive process is in place and is working to satisfy the weekly internal target dates. The weekly schedule includes 1st and 2nd visit property pre-bid meetings with contractors; scheduled RFP issuance, contract award and fund obligation. An extensive, eligible housing inventory supports the expedited schedule to complete the fund obligation by early September. The key challenge is completing property closing and contract awards in a rapid, short timeframe. The program management team is in place and confident that with the resources assigned, the challenge will be met.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/10

# of Households benefitting	0	0	0	0/10	0/0	0/10
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-023 - 50%.
Activity Title:	Redev/New Constr - City of New Albany

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

City of New Albany

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$345,000.00
Total CDBG Program Funds Budgeted	N/A	\$345,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of New Albany	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of New Albany, Floyd County, IN

Activity Progress Narrative:

As of 6/30, 1 single family home site acquired that is to be demolished and redeveloped.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/5	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-024

Activity Title: Administration - City of Goshen

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

N/A

Responsible Organization:

City of Goshen

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$200,000.00

Total CDBG Program Funds Budgeted

N/A

\$200,000.00

Program Funds Drawdown

\$34,532.58

\$48,218.88

Obligated CDBG DR Funds

\$186,313.70

\$200,000.00

Expended CDBG DR Funds

\$48,218.88

\$48,218.88

City of Goshen

\$48,218.88

\$48,218.88

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local Administration funds

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

Sub-recipient agreements were executed with LaCasa and Habitat. ROF was received 1/27/10. Final approval given for local funds to be provided as leverage. First IHEDA monitoring visit was held March 24, 2010.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-024 - 120%
Activity Title:	Acq/Rehab - City of Goshen

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Goshen

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$784,528.25
Total CDBG Program Funds Budgeted	N/A	\$784,528.25
Program Funds Drawdown	\$48,205.13	\$48,205.13
Obligated CDBG DR Funds	\$167,988.70	\$167,988.70
Expended CDBG DR Funds	\$48,205.13	\$48,205.13
City of Goshen	\$48,205.13	\$48,205.13
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

9 properties acquired, 2 for <50% AMI. 2 properties demolished (demo only). 1 demo only bid awarded. 24 properties have received environmental/historic clearance. 4 properties have pending purchase agreements. 5 tax sale parcels in acquisition process. 25% of grant will benefit clients <50% AMI.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/7
# of Households benefitting	0	0	0	0/0	0/7	0/7

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-024 - 120%.

Activity Title: Demolition - City of Goshen

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP005

Project Title:

Demolition

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Goshen

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$21,000.00
Total CDBG Program Funds Budgeted	N/A	\$21,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$20,955.68	\$20,955.68
Expended CDBG DR Funds	\$0.00	\$0.00
City of Goshen	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Clearance and Demolition

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

Two single-family demolition only accomplished. One single-family demolition only bid awarded.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-024 - 120%...
Activity Title:	Redev/New Constr - goshen

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

City of Goshen

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$665,707.00
Total CDBG Program Funds Budgeted	N/A	\$665,707.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Goshen	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

One tax sale parcel in acquisition process for Redev/New Constr.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-024 - 50%

Activity Title: Acq/Rehab - City of Goshen

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Goshen

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$490,411.75
Total CDBG Program Funds Budgeted	N/A	\$490,411.75
Program Funds Drawdown	\$15,453.46	\$15,453.46
Obligated CDBG DR Funds	\$15,453.46	\$15,453.46
Expended CDBG DR Funds	\$15,453.46	\$15,453.46
City of Goshen	\$15,453.46	\$15,453.46
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Goshen, Elkhart County, IN

Activity Progress Narrative:

9 properties acquired, 2 for <50% AMI. 2 properties demolished (demo only). 1 demo only bid awarded. 24 properties have received environmental/historic clearance. 4 properties have pending purchase agreements. 5 tax sale parcels in acquisition process. 25% of grant will benefit clients <50% AMI.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/6
# of Households benefitting	0	0	0	0/6	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-025
Activity Title:	Administration - City of Anderson

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

01/28/2010

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

07/31/2010

Responsible Organization:

City of Anderson

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$220,000.00
Total CDBG Program Funds Budgeted	N/A	\$220,000.00
Program Funds Drawdown	\$32,897.79	\$32,897.79
Obligated CDBG DR Funds	\$0.00	\$220,000.00
Expended CDBG DR Funds	\$25,876.77	\$25,876.77
City of Anderson	\$25,876.77	\$25,876.77
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Administration funds

Location Description:

City of Anderson, Madison County, IN

Activity Progress Narrative:

The City of Anderson hired two additional staff members to administer this grant. The first staff person began April 5th and the second staff person began May 3rd. Some additional properties have been identified with environmental and historical reviews completed. Approval of these reviews has been provided and we have been moving forward on both demolition and new construction activities.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-025 - 120%.

Activity Title: Demolition - City of Anderson

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP005

Project Title:

Demolition

Projected Start Date:

01/28/2010

Projected End Date:

07/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Anderson

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$419,059.05
Total CDBG Program Funds Budgeted	N/A	\$419,059.05
Program Funds Drawdown	\$566.00	\$566.00
Obligated CDBG DR Funds	\$387,283.13	\$387,283.13
Expended CDBG DR Funds	\$566.00	\$566.00
City of Anderson	\$566.00	\$566.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of foreclosed and abandoned properties

Location Description:

City of Anderson, Madison County, IN

Activity Progress Narrative:

The Staff has worked with the Building Commissioner and Municipal Development Department to officially designate identified properties as blighted and scheduled for demolition. To date, 59 properties have been identified as blighted. Of those properties, 35 have been contracted for demolition with 9 already complete. Property owners for three of the properties have requested the opportunity to prove financial ability to rehabilitate their properties.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-025 - 50%
Activity Title:	Acq/Rehab - City of Anderson

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

01/28/2010

Projected End Date:

07/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Anderson

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$214,925.00
Total CDBG Program Funds Budgeted	N/A	\$214,925.00
Program Funds Drawdown	\$1,500.00	\$1,500.00
Obligated CDBG DR Funds	\$1,500.00	\$1,500.00
Expended CDBG DR Funds	\$1,500.00	\$1,500.00
City of Anderson	\$1,500.00	\$1,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Anderson, Madison County, IN

Activity Progress Narrative:

Worked with realtors to complete the acquisition of six properties offering single family homes. The staff is currently pursuing funding options to rehabilitate these properties for our low-income homeownership program

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1
# of Households benefitting	0	0	0	0/1	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-025 - 50%..

Activity Title: Redev/New Constr - City of Anderson

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

01/28/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/31/2010

Responsible Organization:

City of Anderson

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$1,346,015.95
Total CDBG Program Funds Budgeted	N/A	\$1,346,015.95
Program Funds Drawdown	\$30,940.95	\$30,940.95
Obligated CDBG DR Funds	\$1,325,936.55	\$1,325,936.55
Expended CDBG DR Funds	\$30,940.95	\$30,940.95
City of Anderson	\$30,940.95	\$30,940.95
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Anderson, Madison county, IN

Activity Progress Narrative:

Published a request for qualifications from contractors and approved contractors allowed to participate in bid process. Received final construction documents and specifications for five single family homes on May19th, and made available to qualified contractors for bidding purposes. Requested the Board of Works establish June 1st as the bid date to open bids from qualified contractors. June 8th, three of the five project bids were awarded contracts, On June 15th and June 29th, the final two contracts were awarded. Construction for all five of these properties is underway. Requested the Board of Works establish June 22nd as the date to receive bids for one modular home. A contract was awarded for the modular home on June 29th. Construction of the modular home will begin on or before July 30th

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/3	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-026
Activity Title:	Administration - Richmond

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

03/19/2010

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

06/30/2010

Responsible Organization:

City of Richmond

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources

N/A

\$300,000.00

Total CDBG Program Funds Budgeted

N/A

\$300,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

City of Richmond

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Administration

Location Description:

City of Richmond, Wayne County, IN

Activity Progress Narrative:

Contract has been signed for administration. Contract has been signed with construction manager. Procurement complete for title search, appraisals, and homebuyer counselor. Received "Release of Funds".

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources
Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-026 - 120%
Activity Title:	Acq/Rehab - Richmond

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

03/19/2010

Projected End Date:

06/30/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Richmond

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$1,900,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,900,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Richmond	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Richmond, Wayne County, IN

Activity Progress Narrative:

Properties have been identified. Proceeding with acquisition with 2 local banks and County Commissioner Sale. Environmental Review completed. Section 106 clearance on 3 properties. Compiling Section 106 documents for remaining properties. Will start bidding process as soon as clearance is achieved.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-026 - 50%
Activity Title:	Acq/Rehab - Richmond

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

03/19/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

06/30/2010

Responsible Organization:

City of Richmond

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$175,000.00
Total CDBG Program Funds Budgeted	N/A	\$175,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Richmond	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Richmond, Wayne County, IN

Activity Progress Narrative:

Two (2) duplex properties will be rental through a not-for-profit. Proceeding with acquisition. Environmental Review is complete. Section 106 clearance has been achieved on five (5) properties. Five (5) New Construction is in the Bid process with bids now due on July 22, 2010. Should have all properties purchased prior to bid due date.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-026 - 50%.
Activity Title:	Redev/New Constr - Richmond

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

03/19/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

06/30/2010

Responsible Organization:

City of Richmond

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$500,000.00
Total CDBG Program Funds Budgeted	N/A	\$500,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Richmond	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Richmond, Wayne County, IN

Activity Progress Narrative:

Proceeding with acquisition of five (5) vacant properties through County Commissioner Sale. Environmental Review is complete. Section 106 clearance has been achieved on all five (5) properties. New Construction on the 5 properties is in the Bid process with bids now due on July 22, 2010. Should have all properties purchased prior to bid due date.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-027

Activity Title: Administration - Union City

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

01/28/2010

Projected End Date:

07/31/2010

National Objective:

N/A

Responsible Organization:

City of Union City

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$82,000.00

Total CDBG Program Funds Budgeted

N/A

\$82,000.00

Program Funds Drawdown

\$28,150.00

\$28,150.00

Obligated CDBG DR Funds

\$0.00

\$82,000.00

Expended CDBG DR Funds

\$28,150.00

\$28,150.00

City of Union City

\$28,150.00

\$28,150.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

City of Union City, Randolph County, IN

Activity Progress Narrative:

Rehabilitation on 2 homes was bid out (bid were only received on one of the homes). Demolition has been bid out as well as new construction and the openings are in July. Section 106 is still pending on 5 properties, but should be achieved soon.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-027 - 120%
Activity Title:	Acq/Rehab - Union City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

01/28/2010

Projected End Date:

07/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Union City

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$198,000.00
Total CDBG Program Funds Budgeted	N/A	\$198,000.00
Program Funds Drawdown	\$58,266.21	\$58,266.21
Obligated CDBG DR Funds	\$60,980.00	\$60,980.00
Expended CDBG DR Funds	\$58,266.21	\$58,266.21
City of Union City	\$58,266.21	\$58,266.21
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Union City, Randolph County, IN

Activity Progress Narrative:

The city purchased 327 N. Union and 631 W. Pearl (both Bank REO's) Rehab was bid on both of these homes and bids were only received on 631 W. Pearl and a contract will be signed soon. 327 N. Union is already back out for bid.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/2
# of Households benefitting	0	0	0	0/0	0/2	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-027 - 120%.

Activity Title: Land Banks Acq - Union City

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

NSP004

Projected Start Date:

01/28/2010

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banks

Projected End Date:

07/31/2010

Responsible Organization:

City of Union City

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$80,000.00
Total CDBG Program Funds Budgeted	N/A	\$80,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Union City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Land Banking - Acquisition (NSP Only)

Location Description:

City of Union City, Randolph County, IN

Activity Progress Narrative:

At this time no land banked properties have been identified.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/8

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-027 - 120%...
Activity Title:	Demolition - Union City

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP005

Project Title:

Demolition

Projected Start Date:

01/28/2010

Projected End Date:

07/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Union City

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$110,000.00
Total CDBG Program Funds Budgeted	N/A	\$110,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Union City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of foreclosed and abandoned properties

Location Description:

City of Union City, Randolph County, IN

Activity Progress Narrative:

At this time no demo only properties have been identified

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/9
# of Households benefitting	0	0	0	0/0	0/9	0/9

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-027 - 120%....

Activity Title: Redev/New Constr - Union City

Activitiy Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

01/28/2010

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/31/2010

Responsible Organization:

City of Union City

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$76,000.00
Total CDBG Program Funds Budgeted	N/A	\$76,000.00
Program Funds Drawdown	\$2,305.40	\$2,305.40
Obligated CDBG DR Funds	\$52,600.00	\$52,600.00
Expended CDBG DR Funds	\$2,305.40	\$2,305.40
City of Union City	\$2,305.40	\$2,305.40
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Union City, Randolph county, IN

Activity Progress Narrative:

At this time the city has tax certificate to 730 and 726 N. Columbia Street and 628 N. Howard Street which will all be demolished and 2 single family homes will be constructed on those sites. Demolition and New Construction are out for bid at this time. The city has a pending offer on 334 Clifford street and plan to close as soon as the Section 106 is complete.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-027 - 50%
Activity Title:	Acq/Rehab - Union City

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

01/28/2010

Projected End Date:

07/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Union City

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$502,000.00
Total CDBG Program Funds Budgeted	N/A	\$502,000.00
Program Funds Drawdown	\$37,314.65	\$37,314.65
Obligated CDBG DR Funds	\$121,964.45	\$121,964.45
Expended CDBG DR Funds	\$37,314.65	\$37,314.65
City of Union City	\$37,314.65	\$37,314.65
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Union City, Randolph County, IN

Activity Progress Narrative:

The City also has tax certificate to 412 Plum, 739 N. Union which will be demolished and single family homes constructed on the sites. The city also purchased tax certificates to 749 and 736 N. Union Street, which are previously developed lots that will also be built new upon. Demolition and new construction is out for bid on these properties

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/5
# of Households benefitting	0	0	0	0/5	0/0	0/5

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-028

Activity Title: Administration - City of Washington

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

NSP001

Project Title:

Local Administration

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

N/A

Responsible Organization:

City of Washington

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$330,300.00

Total CDBG Program Funds Budgeted

N/A

\$330,300.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$330,300.00

\$330,300.00

Expended CDBG DR Funds

\$0.00

\$0.00

City of Washington

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Local administration funds

Location Description:

City of Washington, Daviess County, IN

Activity Progress Narrative:

Work was completed involving file set ups, Project set ups, compliance monitoring, oversight of site selection and bid document preparation, report preparation, and NSPI training

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-028 - 120%
Activity Title:	Redev/New Constr - City of Washington

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

07/01/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/20/2010

Responsible Organization:

City of Washington

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$2,645,700.00
Total CDBG Program Funds Budgeted	N/A	\$2,645,700.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Washington	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

City of Washington, Daviess County, IN

Activity Progress Narrative:

As of the date of this report the City of Washington has selected all 10 of the <120 AMI properties to be developed in this project. Phase I Environmental Assessments, Site Surveys, and Appraisals are complete. An invitation for bids for general contractors was published and a general contractor was selected to construct the 10 new homes in the <120 AMI portion of the project. Purchase agreements are signed and we are awaiting the closing date to be provided by our Title company. Construction of the new homes will begin immediately following our Real Estate closing.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	NSP1-009-028 - 50%
Activity Title:	Acq/Rehab - City of Washington

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

07/01/2009

Projected End Date:

07/20/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Washington

Overall**Apr 1 thru Jun 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$729,000.00
Total CDBG Program Funds Budgeted	N/A	\$729,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Washington	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

City of Washington, Daviess County, IN

Activity Progress Narrative:

As of the date of this report the City of Washington has selected 8 of the 10 <50%AMI properties to be developed in this project. Phase I Environmental Assessments are underway, as well as Site Survey's and Appraisals. We currently have signed purchase agreements on all 8 properties and are awaiting a closing date from our Title company. We have contacted property owners to obtain the final 2 properties in the <50%AMI program and expect to have signed purchase agreements by 07/16/10. Additionally we have a signed purchase agreement for the property to be used to develop a 30 unit multi-family housing development using LIHTC as proposed in the grant. We have completed the Phase I Environmental Assessments, Site Survey's, Appraisals, and procured a general contractor for construction of these units. We are finalizing plans and specifications for publication of the Invitation for Bids to procure a General Contractor to construct the infrastructure for the new LIHTC Multi-family development. We are scheduled to advertise this procurement the first week of August to ensure a contract is awarded by the first week of September, 2010.

Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

# of Properties	0	0	0	0/0	0/0	1/10
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-029
Activity Title:	Administration - Englewood CDC

Activity Category:

Administration

Project Number:

NSP001

Projected Start Date:

04/07/2010

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Local Administration

Projected End Date:

06/20/2010

Responsible Organization:

Englewood Community Development Corp

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$240,000.00
Total CDBG Program Funds Budgeted	N/A	\$240,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Englewood Community Development Corp	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Local Administration

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

We will be claiming hours logged by the Executive Director- David Price, Bookkeeper/Grant Mgr.-Sharon Rice, Construction Manager- Jim Alrich, Joe Bowling- John H. Boner Community Center, Michael Bowling- Englewood Christian Church. We should be submitting a claim for administration at the beginning of August.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-029 - 120%..**Activity Title:** Redev/New Constr - Englewood CDC**Activity Category:**

Construction of new housing

Activity Status:

Under Way

Project Number:

NSP006

Project Title:

Redevelopment/New Construction

Projected Start Date:

04/07/2010

Projected End Date:

06/20/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

Englewood Community Development Corp

Overall**Apr 1 thru Jun 30, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$1,620,000.00

Total CDBG Program Funds Budgeted

N/A

\$1,620,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$0.00

Expended CDBG DR Funds

\$0.00

\$0.00

Englewood Community Development Corp

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

Our redevelopment budget primarily consists of the redevelopment of a historic school building (23 N. Rural St.) into 32 apartment units with community rooms and a gymnasium. Ten units will serve formerly homeless residents diagnosed with a severe mental illness. Site is owned by ECDC. Variances are secured. Section 106 Review approved. Contractor pool has been selected. Environmental assessment, sampling, and asbestos remediation should now complete by August Mack Environmental. Construction docs are past 100% complete. Bids will be due July 29, with a contract to be signed before August 15. The construction period should not exceed 12 months.

>

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/29
# of Households benefitting	0	0	0	0/0	0/29	0/29

#Low flow toilets	0	0	0	0/0	0/0	0/29
#Low flow showerheads	0	0	0	0/0	0/0	0/29
#Units with bus/rail access	0	0	0	0/0	0/0	0/29
#Units exceeding Energy Star	0	0	0	0/0	0/0	0/29
#Units other green	0	0	0	0/0	0/0	0/29

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-029 - 50%
Activity Title:	Acq/Rehab - Englewood CDC

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

NSP003

Projected Start Date:

04/07/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition/Rehabilitation

Projected End Date:

06/20/2010

Responsible Organization:

Englewood Community Development Corp

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$60,000.00
Total CDBG Program Funds Budgeted	N/A	\$60,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Englewood Community Development Corp	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation/reconstruction of residential structures

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

All acq/rehab properties should be fully obligated by the obligation deadline. We currently have purchase agreements on two properties. Another property should be ready to close out of the City Land Bank (former tax sale property) within the next week that will be rehabilitated by Habitat for Humanity. We are waiting for the 120 redemption period to expire on Marion County tax sale property. The deed should be transferred or purchase agreement signed before the September obligation deadline. Specifications have been written and are ready to bid for all properties. If there are any problems completing the acquisitions in a timely manner we have two other properties that could be purchased easily from the City Land Bank.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/3
# of housing units	0	0	0	0/0	0/0	0/3
# of Households benefitting	0	0	0	0/3	0/0	0/3
#Energy Star Replacement Windows	0	0	0	0/0	0/0	0/60
#High efficiency heating plants	0	0	0	0/0	0/0	0/3
#Efficient AC added/replaced	0	0	0	0/0	0/0	0/3
#Replaced thermostats	0	0	0	0/0	0/0	0/3
#Replaced hot water heaters	0	0	0	0/0	0/0	0/3

#Light Fixtures (indoors) replaced	0	0	0	0/0	0/0	0/36
#Light fixtures (outdoors) replaced	0	0	0	0/0	0/0	0/6
#Refrigerators replaced	0	0	0	0/0	0/0	0/3
#Dishwashers replaced	0	0	0	0/0	0/0	0/3
#Low flow toilets	0	0	0	0/0	0/0	0/6
#Low flow showerheads	0	0	0	0/0	0/0	0/3
#Units with bus/rail access	0	0	0	0/0	0/0	0/3

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-029 - 50%.
Activity Title:	Redev/New Constr - Englewood CDC

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

04/07/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

06/20/2010

Responsible Organization:

Englewood Community Development Corp

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$472,500.00
Total CDBG Program Funds Budgeted	N/A	\$472,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Englewood Community Development Corp	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Indianapolis, Marion County, IN

Activity Progress Narrative:

We have an accepted purchase agreement on a home that demolition orders from the local health department. This home will be the site of a new build for Habitat for Humanity. We have acquired two other properties that would be eligible that could be used if necessary.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/4
# of Households benefitting	0	0	0	0/4	0/0	0/4
#Low flow toilets	0	0	0	0/0	0/0	0/4
#Low flow showerheads	0	0	0	0/0	0/0	0/4
#Units with bus/rail access	0	0	0	0/0	0/0	0/4
#Units exceeding Energy Star	0	0	0	0/0	0/0	0/4
#Units other green	0	0	0	0/0	0/0	0/4

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	NSP1-009-030 - 120%
Activity Title:	Redev/New Constr - Hoosier Uplands

Activity Category:

Construction of new housing

Project Number:

NSP006

Projected Start Date:

01/28/2010

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment/New Construction

Projected End Date:

07/31/2010

Responsible Organization:

Hoosier Uplands Economic Development Corp

Overall
Apr 1 thru Jun 30, 2010
To Date

Total Projected Budget from All Sources	N/A	\$5,130,788.00
Total CDBG Program Funds Budgeted	N/A	\$5,130,788.00
Program Funds Drawdown	\$94,395.66	\$94,395.66
Obligated CDBG DR Funds	\$1,259,617.00	\$1,259,617.00
Expended CDBG DR Funds	\$94,395.66	\$94,395.66
Hoosier Uplands Economic Development Corp	\$94,395.66	\$94,395.66
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Town of Paoli, Orange County, IN

Activity Progress Narrative:

Site acquisition closing scheduled for July 8th. Architectural and engineering design work complete. Bid process underway, with bids due by July 29th.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/22	0/0	0/22

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-009-030 - 50%

Activity Title: Acq/Rehab - Hoosier Uplands

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP003

Project Title:

Acquisition/Rehabilitation

Projected Start Date:

01/28/2010

Projected End Date:

07/31/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Hoosier Uplands Economic Development Corp

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources	N/A	\$25,000.00
Total CDBG Program Funds Budgeted	N/A	\$25,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$14,479.00	\$14,479.00
Expended CDBG DR Funds	\$0.00	\$0.00
Hoosier Uplands Economic Development Corp	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of new housing

Location Description:

Town of Paoli, Orange county, IN

Activity Progress Narrative:

Foreclosed home purchased. Inspection & work write-up complete. To be bid out within next 30 days.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	0	0	0/0	0/1	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
